




St. Paul's L'Amoreaux Anglican Church

Our Vision - "To Grow in Jesus and to reach out in His Name"

VESTRY 2007 CHALLENGE

Three Hours

Committed as Christians to "grow in Jesus", we challenge ourselves to set aside three hours each week:

	<i>An hour for Worship</i>		<i>An hour for Study</i>		<i>An hour for Serving</i>
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Treasuring the Gift Within

(1 Timothy 4.14)



Three Hands

Committed as Christians to "grow in Jesus", we challenge ourselves to set aside three hours each week:

	<i>A hand in our parish</i> Prayer Chain Pastoral Care Parent Support Group Senior Buddies Christmas Hampers		<i>A hand in our community</i> Faithworks Agincourt Community Services Youth Programs Habitat for Humanity		<i>A hand in our world</i> Primate's World Relief & Development Orphan Sponsorship Mission to Kenya
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Annual Vestry Meeting
January 28th, 2007 at 12:30 p.m.

AGENDA

Opening Prayer

Appointment of Vestry Clerk

Adoption of Minutes

Incumbent's Report (presented in the 8:00, 9:15 & 11:15 a.m. liturgy)

Report of the Young Families Coordinator

Churchwarden's Report (including the financial statements and audits)

2007 Budget

Appointment and Election of Officers

Reports of Parochial Organizations

Other business

Adjournment

Bishop's Pastoral Letter to Vestries, A.D. 2007

to be read and/or reprinted for circulation on the Sunday of the parish's annual vestry meeting

To the Clergy, Churchwardens and Parishioners of the Diocese of Toronto

Dear Friends,

I greet you in the Name of God, who creates us, redeems us, and sanctifies us.
Amen.

As you gather for your annual vestry meeting, I offer you the prayerful support of the College of Bishops of Toronto and our good wishes for the year ahead. I also take this opportunity to express our profound thanks to all of you for your faithfulness and commitment to worship, proclaim and embody the Christian faith as members of the Anglican Church of Canada. 'Of whom much is given, much is expected.' We are the recipients of the generosity of faithful Anglicans in the past who have given so much for the continuing work and ministry of our diocese. Our goodly heritage requires of us to be responsible stewards of what we have received to ensure that our resources are used wisely, effectively and meaningfully for the good of the whole Church locally and beyond, today and tomorrow.

Vibrant parish ministry is crucial for our diocese if we intend to be a significant presence in the communities we serve. Our diocesan synod will address this in two parts this year. From May 3-5, 2007 all members of Synod will gather in residence at Durham College, Oshawa to consider the work of the Church in this diocese under the theme "building communities of hope and compassion through healthy, sustainable parish ministries." Youth synod will meet concurrently. A day-long financial Synod will be held in mid-November to set the budget and assessment.

In preparation for Synod I am currently meeting with many of you at Church Hall meetings throughout the diocese. I am looking forward to engaging you in discussions about how together as a diocese we can continue to build communities of hope and compassion, and how together we build healthy, vibrant and sustainable parishes. I am often asked, "What can I do for the church?" My response is to invite each and every one of you to work to ensure that your parish life is as healthy and vibrant as possible. Be passionate about God and passionate about people. Part of that is your service to others in need. Because of your efforts, FaithWorks contributions have exceeded \$1.4 million this year. You are making a tangible difference in the lives of men, women and children across the diocese. Thank you.

I seek not only your financial contribution. Advocating on behalf of the poorly housed is a top priority for our diocese. The provincial government has asked the bishops among others for our input into the budget. You could considerably strengthen our voice by passing a non-partisan resolution at vestry stating "that this vestry urges the provincial government to make affordable and supportive housing a high priority in the 2007 provincial budget." Some difficult but responsible decisions have been made this past year to close some ailing parishes that are no longer sustainable. We honour the good work and ministry that was carried on in those places in the past and are finding ways to continue their heritage through support of new ministry and witness in another way or another place.

Closings, like deaths, are painful and they make the news. What we often do not hear is the new spiritual life that is percolating all across the diocese. There is exciting new ministry happening in the heart of the city, in our suburban parishes and in numerous small towns. I see examples of health and renewed commitment to our fundamental mission to proclaim and live out the Gospel of Jesus Christ. We must be and will be good stewards in supporting the energy, vision, and new direction necessary to build for the future of a distinctive Anglican presence in our communities.

The College of Bishops joins me to thank churchwardens, members of synod, and all lay-leaders in our parishes for the tremendous work that you have carried out during the past year. Your faithfulness enables your parish to engage in effective and meaningful ministry. To those not returning to office in an official leadership role, we offer our gratitude for all that you have shared and done for your church. I say "official" because I believe that even when you are not on the front line, you still have much to contribute by way of

experience and wise counsel. To all assuming any leadership responsibility, whether for the first time or not, your self-offering is greatly appreciated. The busy lives we live make it extremely challenging to take on additional tasks. I wish you every blessing and encourage you to draw on the many gifts of others around you who bring their varied and wonderful talents for effective work and ministry of the Church. I also thank the many volunteers across our diocese for the difference you are making by the selfless and devoted ministry that you carry out in the wider community. It is your contribution that makes our civil society civil.

Finally, I express my heartfelt thanks to the clergy in our diocese. Yours is a tremendous responsibility and privilege in serving as pastors to those entrusted to your care. You share with your bishop in loving, caring and ministering to God's people in the community in which you serve. Contemporary parish ministry presents many challenges but the Diocese of Toronto is fortunate to have so many dedicated, faithful, gifted and good priests and deacons.

Thank you for all that you do for and with the people and for exercising your ordained ministry with dignity and honour. May Christ's love and presence illumine your hearts and minds and empower you for service in his kingdom.

Yours faithfully,
The Rt. Rev. Colin R. Johnson
Bishop of Toronto

Recently, I've come across three distinguished people reflecting on the soul, what one of them calls one of those great "lost words of the modern age." Because, as he says, "a 'soul' is not exactly a 'thing' - and all we give credence to anymore are 'things'." But for a Christian, the soul is important:

"Soul" - or "spirit" - the "breath" of God given to us at our creation, the gift of God's self in us that has made us "in God's image".¹

One of the people I read was Pope Benedict. Thirty years ago, in an introduction to the Christian faith, he noted that one of the differences between a believer and unbeliever is what we believe about existence of a soul. A soul of eternal worth and with an eternal destiny. An answer which always creates a challenge and crisis of faith. Do we have a soul, or not? What do you and I believe? Yes or no?

And yet, Pope Benedict emphasized that it is a challenge of faith not only for the person who answers yes - but also for the person who answers no.

I noticed this because usually we think that it is only the believer who is taking the risk. A risk Pope Benedict compares to the person who straps himself to Jesus Christ, like a sailor in a storm at sea, strapped to the centre mast of the ship, having joined himself and his life to Christ, but in a storm at sea, and not knowing for certain where the ship will land.

But as the Pope says, it is also a risk not to believe that we have a soul. Not to believe we have a destiny. Not to believe we have something that will survive our physical lives.

Because while the non-believer might say that he or she is the only, truly rational person, basing their life only on what they can see and experience, that is exactly what they have done. They have taken a step of faith.

And if they are right, when that person faces death, when that person faces the grave, they have committed themselves to darkness and emptiness and a great and final finish.

And if they are wrong, how much has been lost in life? How much in life ought to have been done with a longer vision in view?

In fact, back then the Pope was arguing that both the believer and the non-believer have taken a step of faith. He was arguing that Christians can and should admit this about themselves. But he was also challenging the Christian to challenge the world with the power of the word 'perhaps'. 'Perhaps' you're right, there is no God, this world and this life is all there is? Perhaps you're right. But perhaps you're wrong. What then?²

And then, both from a similar point of view, and with a similar point to make, I read a sermon by Fr. Radner from a couple years ago, a prominent Anglican theologian (who I hope we may have the pleasure of meeting here someday). And I listened to Bishop Yu who preached here on Christmas Day. Both reflected on the Christian understanding of the soul, and both talked about what a powerful, yet vulnerable force is in our lives.

¹"The Birth of the Soul", a sermon preached by the Rev'd Ephraim Radner, (www.ascensionpueblo.org).

²Cardinal Joseph Ratzinger, "Doubt and Belief", *Introduction to Christianity*, Ignatius Press (November 30, 2004).

Fr. Radner quotes the novelist George Bemanos:

If we accept that we have a soul, "we must say to ourselves, with horror, that countless persons go through life, they live, and die without a single time making use of their soul, truly making use of their soul, if only to offend God by it! How do we know if we are not among them? I suppose Damnation might consist in learning, too late, after death, that we had a soul that we had never used at all, that we had kept it all carefully folded, like some precious cloth, put away in a drawer and now utterly wasted. But whoever makes use of their soul, however poorly we might think, at that moment they are bound up with the Life" of God (Essay, "Our Friends, the Saints," 1947).³

And I loved the way Bishop Yu put it here with us on Christmas morning. He described as being a precious baby within each of us that must be nurtured and cared for. As he put it, our soul:

. . . is the most fragile part and the most powerful. Ignore it, starve it, put everything else ahead of it, and it will stop growing. Feed it, love it, give it time and effort, and it will develop. You will see God's hand in the world and in your life more and more . . . Take time to pray, read about faith from where you left off, hang around other Christians, not to form a holy club or anything, but to practice how to love, how to share burdens, how to work together for eternity . . . It is the point of Christmas. Jesus is born for us so that we may be born in God. God longs to reclaim you and me, his estranged children, into his family. St. John says, "To all who received him, who believed in his name, he gave power to become children of God, who were born, not of blood or of the will of the flesh or of the will of man, but of God."⁴

On this our vestry Sunday, taking place as we celebrate the conversion of St. Paul after whom our parish is named, we have a lot for which to be grateful. Look across the reports and you see a happy parish hard at work and strongly supported by the participation and generosity of its members. Guided by our two triplets of three hours for worship, study and service, and three hands serving our own, our immediate community, and those beyond our borders, this is a day to thank God for guiding and prospering us. Frankly, I feel a bit like Joseph who advised Pharaoh: these are the years of plenty. Don't take them for granted. Use them wisely.

Or, like that great phrase from the *Book of Alternative Services* in the collect "For the Nation", "When times are prosperous, let our hearts be thankful; and, in troubled times, do not let our trust in you fail."⁵

Because while it is tempting to stress the practical matters and accomplishments, our first concern must always be God who has created us and to whom we will return, and the precious gift of life he has given us, the soul we believe is in each of us and that is of eternal worth.

And humbly, I would like to do what I watched Canon Edmund Der do constantly during the time that I served as his assistant at St. Matthew's and St. John's at Broadview and Gerrard downtown, and that is to remind us of our main purpose for being here. Let this be another full year. Let this, God willing, be another successful and fruitful year. But let success and fruitfulness be determined by the way in which all of us nurture the gift within, nurture the gift of God's breath and image within, nurture the gift of God's life, given to us in Jesus Christ, in our lives and in each other.

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³Radner, *ibid.*

⁴The Rt. Rev'd Patrick Yu, Christmas Day sermon, St. Paul's L'Amoreaux, 25 December 2007.

⁵*Book of Alternative Services*, "For the Nation", p. 678.

Personnel

This year we challenged the congregation to make it possible to bring to St. Paul's an assistant clergy and maintain our present program and staff with its emphasis on youth and children's ministry. The parish responded tremendously.

Simply put, this represents a significant step forward. It is based on the desire and intention to grow. Based only on projected income for 2007, we could not afford an assistant. But with the surplus from 2006, and a measured step forward, the proposed budget gives us a two year window of opportunity to bring an assistant now, and to continue to grow to the point where this increase can be part of the ordinary budget.

This is a wise and challenging proposal and I recommend it for your consideration: the desire and intention to grow, a measured step forward, and a two-year challenge - for everyone - to help build St. Paul's.

Nominations

This year, Bernie Bellis has been invited by the Corporation to carry on as an overseer of our financial affairs, along with the highly capable assistance of Angela Edey. There are some sentences that are short and we miss their significance easily, but in a parish of St. Paul's size and complexity, with nearly \$415,000 in our care, it's quite a thing when the auditor concludes, as he did this year: "St. Paul's was well managed administratively and financially. The audit revealed no major issues."

Finances are the responsibility of the Wardens, but can be delegated in this fashion. Bernie will keep us up-to-date and will sit in on Corporation meetings.

Our Wardens shoulder a heavy personal and legal responsibility for the parish, but they do so willingly and uncomplainingly and Christian devotion. The parish owes them a great debt of gratitude.

This year, we thank George Coomasaray for three years of faithful service, and we note, with sadness, that the third year was done under the tragic cloud of the death of his son Phillip. Much of what a Warden does goes unnoticed, but look back three years and you'll see three long reports from the Property Committee. There you'll see one part of a wonderful tribute to a faithful Christian servant.

On Palm Sunday, with Bishop Yu present, we will formally recognize the dedicated of George and Bernie as retiring Wardens of St. Paul's.

Immigrant Support Program and Committee

Over the past year, it's been very exciting to see the development of the Immigrant Support Program. This began after a lunch with several of our new friends when we asked, simply, what can we do to help. Two ideas emerged. The one was a 'mentors program' in which new immigrants might be introduced to members who've been settled in Canada for a while now and can offer friendship and practical advice as immigrants settle in their new home. This has been done and over a dozen new friends are involved, with nine members of St. Paul's serving as mentors.

The second idea was for opportunities for fellowship, study and talks on relevant subjects. This first took form as a weekly Saturday service and program. A weekly Saturday service and program was found to be too much, but out of it has developed a weekly ESL study, an occasional 'Job-Finding Club', and occasional special events on relevant topics. Four members have stepped forward to serve as the organizing committee for the program: Edda Morgan, Sandra Johnson, Lorraine Thompson, and Pauline Bloomfield.

Incidentally, in a recent neighbourhood study, the parish boundaries of St. Paul's was found to have one of the largest percentages of people who claim no religious affiliation when the question is put to them on census forms. This may be explained, in part, by the number of immigrants who come from countries

where atheism is the official position. The opportunity we're seeing, however, are simple and honest questions these friends have about the Christian faith and their interest wherever the opportunity to ask these questions can be found. Our Introduction to Christianity Class has a number of people doing this very thing.

St. Paul's Scholarship

This past year, our parish faced the loss of a good number of dearly loved members, and several tragic losses of children and young people. With the establishment and stabilization of the Berthebell Moo Scholarship, the idea arose of establishing a second St. Paul's Memorial Scholarship, support for which will be ongoing as friends and members who so choose make donations to the fund. In return, the name of the person in whose memory the gift was given will be recorded. I'm pleased to announce this scholarship's formation. With gratitude, great love, and our continued prayers for the family, it is to be noted that Philip Coomasamy is the first one to be named.

St. Paul's Centre

Supporting and administering the relationship of St. Paul's church and centre is a unique, large and impressive feature of life here at St. Paul's. In January, we laid to rest Keith Reynolds who played a key role in the establishment of the Centre and the construction of our present church facility. Our aim, throughout the year is to cooperate in ways that are mutually beneficial. Scheduling is key here for which we owe Sandra Hussey a great debt of gratitude. I am pleased to see the development of our own Seniors Support Committee, whose purpose are to support our senior members and to promote and improve access to the residence and services of St. Paul's Centre. I am grateful to Larry Burke, the Executive Director, who came and led a forum in October on our Seniors Recognition Day about issues facing seniors and ways in which the Church and Centre can assist. I am grateful to the eight members of St. Paul's who, with me, serve as the parish representatives on the Centre Board of Directors: Jim Kaufman (chair), John Barnes, John Gordon, Rev. Victor Li, Theyy Sathananthan, Joseph Sue-Hoe, Christopher Williamson, Sam Harris.

Sunday Services

During the recent visit to St. Paul's by a reporter and photographer from *The Anglican*,⁶ I was asked, as I remember, what do I hope for at St. Paul's. I said that when my time is done here, I would leave with a smile if our attendance reached 400. A bit of a throw-away line, but I mean it. And it's possible. Regularly, we top 175 at 9.15 a.m. and 190 is easily within reach. Regularly, we top 80 at 11.15, and we should be at 120. Regularly, we top 65 at 8 a.m., and we can be at 70. Regularly we have a dozen at Evensong, and 20 to 30 when the choir is present. Add it up. 70 at 8 am, 190 at 9.15, 120 at 11.15, and 20 at Evensong. Total: 400!

One person responded already. "I can think of people who don't attend church, but I know five people who used to attend and should be invited to return." It can be done. Let it be our goal in the coming year.

Layreaders and Lay Leaders

St. Paul's has a wonderful history of strong lay leadership. You see it every where you look, whether it be the large vision and effort that led to the St. Paul's Centre, the commitment to Agincourt Community Services, the enthusiastic and generous effort of our Outreach Committee, and the day to day dedication of teachers, altar guild members, servers, sound system operators, Men's and Women's group leaders and members, the Cemetery Committee, parish visitors, youth volunteers, choir members, and on it goes. *The Anglican* quoted one of our members who said: "The people feel empowered."

This is a tribute to previous clergy who came to serve and to strengthen the people here. We will continue to do our best to inspire, train and support our members in the variety of ways in which they

⁶www.toronto.anglican.ca/images/feb07_anglican.pdf

serve. One way that will occur is to promote the work of lay readers and lay leaders who will preach, teach, visit and pray in service to our members. There are distinct responsibilities for the ordained, but there are many responsibilities that are common and open to all Christians. You are encouraged to consider the gifts God has given you for Christian service. Please welcome the ministry of your brothers and sisters as the gift from God that it is.

As one noteworthy example, of whom St. Paul's has a great deal to be proud and grateful, you may or may not know that the quoted member, Leonard Leader, not only serves faithfully in the parish and as one of our Delegates to Synod, he is also a representative on the Area Council, he will be a delegate to the national meeting of General Synod in June, he is a member of the Board of Trustees at Wycliffe College, and he has recently joined the Board of the Anglican Foundation.

Junior Choir and One Big Idea

I learned from the president at the seminary in Kentucky where I studied that where you have competent people and an established program, the leader's role is like the captain of a ship. It is many times to hold the rudder, and always to look ahead, making wise but gentle adjustments.

Hold the rudder: three hours and three hands. Look ahead to the neighbourhood that will develop and the opportunities and challenges of Christian parish ministry. And wisely use the strengths of the present to build an enduring foundation.

But if there is one great delight looking back over this past year, and one 'big idea' for the years ahead, it is to give God thanks for the growth and maturation of our junior choir and to consider the challenge of doing exactly what the Regent Park School of Music did. Their junior choir will be with us at 9.15 a.m. on February 18. In article published by *Eye Weekly* newspaper, it says this:

The Regent Park School of Music, a non-profit community music school with a mandate to nurture inner-city youth, was started in 1999 in the basement of St. Paul's Church in the 'hood. Within a year, it moved into the nearby heritage building at 534 Queen, East. The RPSM teaches 200 children a week, one-on-one, on 10 instruments, plus group classes in voice and theory. It runs a 24-person choir, and students perform at monthly concerts and an annual gala at the Canadian Opera Company. There are 14 instructors, all of whom work or study full-time elsewhere and teach here on the side, for about a third of the usual private-lesson fee. Like Milica Vukovic, a Royal Conservatory of Music graduate who moved to the neighbourhood, saw the colourful mural outside the school, and said, "I want to work here."⁷

In this 'hood at Warden and Finch, in the basement of this St. Paul's, let's do it again!

The Parish and Beyond

One of the promises a priest makes at ordination, repeated at our induction into a parish, is to assist in the wider church. In this regard, I have been serving as the President of Fidelity, a national study and resource group that presents the church's tradition on ethical matters in the Anglican Church of Canada. After ten years, that committee has been disbanded, but I will continue to offer my help and support to The Anglican Communion Institute, a similar body but with a wider reach across North America, the Caribbean and England. On Wednesday mornings this winter I am teaching an Introduction to Anglican Liturgy at Wycliffe College, and I represent you at meetings of neighboring churches where joint projects are considered and planned. Through the Outreach Committee, we have joined forces with St. Paul's on the Hill in Pickering and a Mission to Kenya in July, 2007. Also through Outreach, I continue to encourage us to consider assisting in an upcoming Habitat for Humanity Project. I continue to assist the Regional Dean in a Task Force exploring the possibility of an Anglican Church Plant in the area around the Scarborough Town Centre. And though still in its formative stage, I have offered whatever assistance

⁷www.eyenet.net/eye/issue/issue_02.03.05/music/regentpark.php

I can give in the GTA Faith Alliance, an association of church leaders that is responding to our year of guns and street violence. The Rev'd Eugene Rivers, who spear-headed a successful community renewal program in Boston, emphasized the important role that Anglicans played there and he encouraged us to do the same here. Archdeacon Peter Fenty is Bishop Johnson's Commissary for safe communities in Toronto and I am happy for us to be involved and to support the Archdeacon in any way that we can.

Finally, we are deeply grateful to God for the Bishop's appointment to St. Paul's, L'Amoreaux. It is a privilege for me to serve alongside my colleague Victor Li and the parish staff: Sandra Hussey, Carlynn Reed, David McCartney. With open arms and happy hearts, we have welcomed Glenda Samuels-Greenidge as our new youth coordinator. They work hard, they aspire to excellence, and they serve cheerfully and from the heart. I'm indebted to the honorary clergy, David Reed and Gordon Byce, for their assistance and support. I'm constantly catching up to the hard and dedicated work of our parish committees and their directors. It is a delight to work where so much initiative comes from within the parish itself. Natalie joins me in expressing our thanks for your hospitality and generosity.

"Three hands, three hours, and treasuring the gift within. To grow in Jesus and to reach out in his name"

God bless you.

Fr. Dean Mercer+

**ST. PAULS CHURCH L'AMOREAUX
ANNUAL VESTRY MEETING
JANUARY 29, 2006**

The meeting commenced at 12:40 pm with opening prayer by The Rev.Dr. Dean Mercer

There was a motion by Ivy Matthews to adjourn the meeting at 2:00 pm This was seconded by Hugh Walters. The motion carried unanimously.

- 1.Heather Keen was appointed vestry clerk; there were no other incumbents. This nomination and appointment was moved by Leonard Leader, and seconded by Jack Andrews. The motion carried unanimously.

2.Adoption of Minutes from the last vestry meeting:

The following were the corrections made: on page 2, item 7. "Behary" should be "Beharry"; and on bottom page 3 substitute "Mayers" for "Mayer".

On page 3, near top of the page, where it talks about the composition of the nine directors from the church that will make up the board of directors of St. Paul's L'Amoreaux Centre; the question was raised by James Puttick, as to whether it should comprise 2 wardens and not 3 as stated in the previous minutes. After a discussion with the attendees , it was decided to let it stand as is - at 3.

The amended minutes were accepted by Hugh Walters; seconded by Cathy Barnes and unanimously agreed to.

3. Reports of the Young Families and Youth Co-ordinators :

Jacqueline Daley - Spy Force; youth co-ordinator - resigned late July 2005.

To-date a replacement has not been hired. Per Father Dean there are three ways that we could look at how we coordinate the volunteers and the respective youth programs - i) the way it was then, with a youth coordinator; ii) assisting priest lends most of his/her time doing this; iii) the way it is being done now with very capable volunteers, and the ministers acting as overall coordinators.

Father Dean asked Bernie Bellis (to which he previously agreed) to carry on as deputy warden, for another year; this was to foster financial continuity.

Percy Mayers wa asked to be coordinator for Black history month activities, along with Gwen Van-Pedro, Sonia Mongford and Jack Andrews. Thanks to Carlyn Reed and others for the new sign; also to George Coomasamy for the establishment of a scholarship fund.

Father Dean spoke of the ongoing challenges re the best mix for Sunday worship. There will be a thorough review after Easter.

Since October, 2005 there has been a consistent increase in newcomers.

ESL bible study at St. Paul's, comprise attendees that are largely from communist country.

Father Dean thanked God for the opportunity to be here and expressed gratitude on behalf of himself and Natalie.

Said that he was constantly trying to catch up to the people who were leading the groups and putting the programs in place.

4. Church Warden's Report (including Financials Statements & Audit):

Financial statement supported the mission statement - we are continually growing in our activities and reaching out. We have initiated support to the third world through the Sunday school initiative and we are looking at the possibility of maybe supporting two children.

In regards to the Scholarship fund, would like to build it over time, therefore, the interest derived here, should not go into the general fund, but the bursary fund.

Tithe to support struggling churches in Scarborough, as long as it was not as a result of bad planning. L. Leader was thanked for his suggestion.

Projected Balance Sheet -

Unusual year for the balance sheet. The capital fund was depleted for this year; as they were now implementing the stated actions from previous studies; e.g. Repairing the roof. Planning to take signage further. Had to cash G.I.C. To meet operational needs. Additional funds were also generated from not replacing the associate pastor.

Question from the floor - James Puttick asked why the the actual utilities cost was lower compared to previous year. Reason - increased heating cost while repairs were being done to rectory.

Trees have been trimmed and removed in the cemetery area to open up the view to the church.

Pats LaRose commented on the superb reporting of the financial statements; he also spoke about about the financial health of the church, as its assets are depleting (albeit due to the major repair costs etc). Bottom line - transferring from capital funds to cover operating costs was better than borrowing.

Barry Rayner offered accolades to the past financial persons; however, he thinks that there are too many funds and the numbers should be reduced. He suggested that there should be a published analysis of the envelope giving in the church's bulletin. The reports were accepted by John Barnes and seconded by Hugh Walters.

5.2006 Budget

There was a question from the floor (Sylbert), as to the viability of purchasing a van, given all the activities. Father Dean suggested sending it to the transportation committee, in the final analysis, vestry would have to vote on it.

No recent security incidents.

Leonard Leader suggested increasing the salary being offered to the youth pastor, so as to attract someone of a high calibre. Father Dean responded by saying that we are using the salary scale developed by the Diocese of Toronto.

Motion to accept the 2006 budget was submitted by Roger Lillie and seconded by Leonard Leader .

6.Appointment and Election of Officers

Refer page 4 of Vestry Report, with the following additions Under “**Rectors**

Appointment” - Pastoral care - should be Jennifer Sue-Ho and

Tricia Puttock. Leonard Leader suggested Pats LaRose and Eileen Chinniah as alternates for Synod representatives. A call also went out for someone to fill the vacancies of Beehive editor and librarian. Suggested - table be set up where religious books could be sold.

James Puttick, moved that the nominations be accepted and Ivy Matthews seconded. It was unanimously approved.

7.Reports of Parochial Organization:

L. Leader wanted to know what was being done to assure access to the Seniors Centre, for the seniors who attend the church. It was suggested that the information be forwarded for people to understand the process. The Rev.Gordon Byce said it needs to be done in an explicit and explorative way. Rev. Victor Li, stated that there are two additional projects to improve the shortage of residence at St. Paul's. He also reiterated the need to educate the people.

Father Dean said that those interested in working on committee should understand the services of the the centre. Rev. Gordon, said that the members of the parish council should meet with the committee so that there is a clear understanding of what needs to be done.

The committee should comprise representative(s) from parish to centre and a call should go out for other church members to join the group. They should report back to the parish council by the end of May 2006. It was suggested by Cathy Barnes that they should ask the concerned citizens for their suggestions.

Other Business:

Roger Lillie requested the chairperson to repeat the questions from the floor, for better clarity. Report was accepted by Leonard Leader and seconded by Percy Mayers.

The meeting was adjourned at the previously agreed upon time - 2:00 pm.

Recorded Attendance was 42.

VESTRY NOMINATIONS - 2007

ELECTED POSITIONS

Archivist	Rochelle Boodie & Myrna Bullen
Auditor	Pats Larose
Cemetery Board Chairman	Colin Raines
Cemetery Board Chair Deputy	Ike deVries
Chairman of Sidespeople	John Barnes
Deanery Council Representative	Ivy Matthews
Envelope Secretary	Joe & Jennifer Sue-Ho
Fellow Events Chair	Kathy Barnes
Kitchen Crew Coordinator	Sonia Mongford
Parish Council Representative	Pat Rayner
Property Chairs	Norm Abel & Hugh Walters
Screening Coordinator	Carlton Ricketts, Gwen Van-Pedro
Stewardship Chair	Ralph Phillips
Synod Representatives	1. Leonard Leader
	2. Dee Miller
	3. Peggy Braithwaite
	4. Don St. Kitts
Synod Representatives - Alternate	Eileen Chinniah
	Pats Larose
Vestry Clerk	Heather Keen
Wardens People's	Peter Miller
Deputy	Sam Kanagaratnam

RECTOR'S APPOINTMENTS

ALPHA	Valerie Davis
Alter Guild Chairperson	Lena McDonald
Black History Month Coordinator.....	Gwen Van-Pedro
Beehive Editor	Ann-Marie Leon, Ian Stuart
Counting Team Coordinator	Joe Sue-Ho
Flower Guild Chairperson	Tricia Puttock
Head Server	Glenda Samuels-Greenidge
Immigrant Support Coordinators.....	Edda Morgan, Sandra Johnson, Lorraine Thompson, Pauline Bloomfield
Junior Choir Committee Chair.....	Linda Esty
Librarian	Vacant
Outreach Coordinator	Roger Lillie
P.A. System Coordinator	Charles Boon
Parish Council Member-at-Large.....	Greg Fiennes-Clinton
Pastoral Care Coordinator	Jennifer Sue-Ho & Tricia Puttock
Reader & Administrator Scheduler	Ian Stuart
Rector's Warden	Felicity Leader
Senior's Buddy Program	Cathi Searles
Servers' Trainer	Sylbert Greaves
Servers Wardrobe	Carmen Mullin
Sunday School Coordinator	Ivy Matthews
Toddler Care Coordinator	Avril Hinds-Regault
Transportation Coordinator	Doug Brawley

Volunteer Coordinator Gwen Van-Pedro

WARDEN'S APPOINTMENTS

Treasurer Angela Edey

FaithWorks Audley Simon

Financial Coordinator Bernie Bellis

Warden's Report

One day in 2004, Rev Jim called me in office and asked me to become a warden, I refused, I gave excuses, but he convinced me to try and thus I became your warden very reluctantly.

The role of the warden's is not only running the affairs of the Church but to be in touch with the congregation and address their concerns and issues. The present wardens as a team, have accomplished changes and improvements, which are reflected in the other reports.

On Christmas Eve, Norm installed the spot light to the cross. When I thanked him, he said to me, people should see the cross, illuminated by the lights, and should come to worship at this place. So, my friend that's what I am leaving with you, the challenge is to fill this place with more worshippers, tell them of the richness of the services, the different programs offered and above all tell them of the warmth of the people who worship here.

On a personal note, we used to worship in an Anglican Church at Cote St. Catherine in Montreal. The Church was very old and the basement had many rooms, it was dark and would give the creeps. Philip would disappear during the service and when we find him after some search, he would answer that he was looking for God. I am sure he found God in his own way. From the moment Philip entered the hospital, people prayed here, in other Churches and in many Churches abroad for his healing. My constant prayer was from Psalm 50-15- and call upon me in the day of trouble, I will deliver thee and thou shalt glorify me.

When questions began as to why a young person should be taken away, we humans cannot find an answer and will never understand as to why. Of course, God provides an answer, Isa 55-8 – For my thoughts are not your thoughts, neither are your ways my ways, saith the Lord. So, going back to Psalm 50 – the deliverance is, is for His glory. I believe, that, when we question and look and search the scriptures, we move closer to God and see some of his glory and his passing away would have helped many to have a closer walk with God.

This was a very troubling period for my family & me, there was emptiness, loneliness, a vacuum that can never be filled. The grief was not only felt by the family, the St. Paul's congregation filled in sorrow, mingled with love, arose up to comfort and support us during this turbulent time, that, I can never repay, except to Glorify the Lord.

I recalled what King David says of his deceased son, 2 Samuel-12-23- I shall go to him, but he shall not return to me. It does not comfort me, it will never comfort me, the emptiness will always be there.

It was a great honour and privilege to serve you and I hope and pray for each and everyone of you to grow in Grace and in the knowledge of our Lord & Saviour Jesus Christ. To him be glory both now and forever. 2 Peter 3-18.

George Coomarasamy- Jan 16, 2007.

St. Paul's Church Bursary Program

The Bursary Program was initially designed to grant bursaries to students who are pursuing post-secondary education at a university, a community college or in an apprenticeship program. This year we opened the doors also to students who have already enrolled in the university ,college or in an apprenticeship program.

There were three bursaries available this year, however, there were only two applicants . The successful applicants were Jessica Bloomfield (York University) and Junielle Morton (George Brown College) who both received \$ 500 each.

A family member of Berthebell Moo presented the Berthebell Moo Bursary to one student and on a recommendation made by the Fellows of St. Paul's to honour Late Mr. Mel Gordon , a Mel Bursary was presented by Ms. Sylvia Gordon to the other student.

The Bursary committee for the year 2006 comprised of Rev Dean Mercer, Dr.Thomas Massiah , Doug Brawley and Ms. Pat Rayner .

There are two funds from which Bursaries will be awarded in the future, namely , The Berthebell Moo Bursary and The St. Paul's Memorial Bursary funds.

Berthebell Moo Bursary Fund- support for this fund is totally from the Moo family. Available monies are invested in a GIC ,the resulting interest provides the funding for the Moo Bursary each year.

St. Paul's Memorial Bursary Fund- input to this fund is by designated gifts from the congregation. Available monies are invested in a GIC and resulting interest plus donations provides the funding for bursaries in memory of deceased parishioners.

I believe that with the known generosity of St. Paul's congregation the funds will grow & we can help several students in the coming years. That's my hope & prayers.

George Coomarasamy

Cemetery Report 2006

There were no major changes to the Cemetery this past year, just regular maintenance to the grounds and flower beds. We had hoped to have the fence repainted this year, but unfortunately we were unable to make the necessary arrangements. Perhaps we will be successful in 2007.

There were only 4 interments this year, 1 of which was a cremation. As of this date there are no deferred interments.

Our Cemetery cleanup day was held on June 17th. Thankfully, we had a dozen willing helpers again this year. This really makes the task relatively easy as we were finished in about 2 hours. Many thanks to everyone who came and provided a willing hand. Special thanks go to Doug Brawley, who provided a dolly enabling us to dispose of several garbage bags at the same time. They have to be transported to the south west corner of the Centre where the garbage bins are located. .

Our Cemetery service, also known as Heritage Sunday, was held on July 16th and concluded with prayers while congregated at the cairn. It was held later this year as we wanted to wait until we reverted to 2 Sunday services.

We would like to thank the Wardens and Vestry for their continued support in the proposed 2007 budget. Donations and interest from Perpetual Care funds are our sole source of income.

Our G.I.C. matures on Feb 13th, 2007 and will be re-invested at the best available rate at that time.

Respectfully submitted,
Colin F. Raines

Cemetery Statement 2006

CREDITS

Donations	3,700.45	
Perpetual Care Interest	1,900.33	
Marker Perpetual Care	53.00	
Interment Charges	600.00	
Plot Resales	<u>0.00</u>	
	6,253.78	6,253.78

DEBITS

Cemetery Maintenance	6,314.99	
Marker Perpetual Care Payment	517.50	
Plot Returns	0.00	
Sundry (Stamps,etc)	<u>65.48</u>	
	6,897.97	<u>6,897.97</u>
		-644.19
Bank Balance Jan 1/2006		14,251.12
Bank Balance Dec 31/2006		13,606.93

ASSETS

G.I.C. Feb 13/2006 Value		38,191.81
Matures Feb 13/2007 @ 2.75%/annum - payable at maturity.		

Flower Guild Report for 2006

Our Flower Guild is made up of several ladies from the congregation who arrange the flowers in Church, five or six times a year, on behalf of those who wish to donate as a Thanksgiving or Memorial Gift. A calendar is displayed in the Narthex for donors to indicate their preferred date. The cost for each vase is approximately \$30.00.

At Christmas, Easter and Thanksgiving the Church is decorated with extra flowers or fruit and vegetables. Thanks to members of the Flower Guild which also included Lorraine Thompson and Julie Coulter. We hope that this creates a special feeling at a special time in the Church year. As we decorate a card or gift to someone we love, so we decorate the Church as a gift to God.

Thanks go to Sonia Mongford, Audrey Fung-on, Norma McLean, Shirley La Rose, Bev and Anne Marie Gardner, Ivy Matthews, Valda Hills, Dolores Koomar and Winsome Malcolm for their time and talent! New members are always welcome and training will be given!

For your interest:

Easter Flowers: 60 Lillies and palm leaves Cost: \$724.59
Donations received: \$770.00

Christmas Flowers: 60 Poinsettias & cedar branches Cost: \$795.15
Donations received: \$980.00

(The extra donations helped cover the cost of flowers purchased on Sundays when no donations were made or insufficient funds received.)

25 mini poinsettias were also purchased as a gift, together with a Christmas card created by Father Dean, to parishioners who received Home Communion. Also, a Christmas card and small bunch of mini carnations was given to each person who attended the Tendercare Service the week before Christmas. These items were not purchased from Flower donations.

Weekly Flowers, Oasis & Incidentals: (including carnations for Mother's Day and Seniors' Day)

Cost \$3,429.22
Donations received: \$2,995.00

Thank you for your generosity.

**Praise God that He always provides and we can
glorify His Name with the beauty of His creation.**

Respectfully Submitted: Tricia Puttock

Vestry Report
Children's, Young Families, Young Adults Ministry
January 28, 2007
Carlynn Reed

People sometimes wonder what exactly are the parameters of my work at St. Paul's. To give you an idea, I would like to share with you my job description:

1. To provide guidance, leadership and training to Sunday School teachers and children.
2. To lead and facilitate a team of young adults who are seeking to make St. Paul's a "young family friendly" Church.
3. To design a creative strategy for attracting young families and young adults to our Church.
4. To make recommendations to the leadership of St. Paul's for creative changes that will make us attractive to seekers and visitors.
5. To work closely with our Newcomers' Coordinator to ensure that young families and young adults are followed up.
6. To investigate new programs for young parents and young adults.
7. Any other responsibilities as requested by the Rector and which are mutually agreeable.

With this in mind, I'd like to share a few of this year's highlights.

The Sunday School has a faithful core of kids who want to spend time together every week along with a welcoming team of teachers. The kids meet in 5 different groups, all of whom are following the David C. Cook Sunday School Curriculum. The toddlers and pre-school children receive care and guidance during the 9:15 service with the help of adults and teens who serve on a rotating schedule. Avril Hinds co-ordinates this growing ministry. The other 4 classes meet after the 9:15 service during the education hour under the watchful eye of Sunday School Coordinator, Ivy Matthews. Each class has 2 regular teachers, and there are several who are on standby whenever the need arises. A small faithful team prepares the weekly feast for the kids. Attendance at St. Paul's is remarkably regular (maybe the food helps!) which allows the classes to grow in Christian maturity and community. We are finding that kids who were somewhat sporadic in attendance last year are more consistent this year.

The Junior Choir, under the brilliant direction of David McCartney and the motherly eye of Joyce Walton, continues to grow and flourish. A performing trip to Quebec City in March, as well as local opportunities, gives our kids a chance to show what they can do.

Last June, several of our kids (along with some very brave adults) performed a short play during the 9:15 service, *Pigs and Prodigals*. The play was quite demanding and required many weeks of rehearsals. The congregation was quite amazed at the intelligence and stage savvy of these young people. Then, in December, our whole Sunday School and Junior Choir, as well as Senior Choir and other artists from the congregation, presented a Christmas Pageant on a Sunday evening. It was a great event with music, song, dance, and theatre. We had special lighting, a reorganized sanctuary space (thanks to the muscle of property committee members and other men in our congregation), and a tired but happy group of kids at the end who are already asking, "When is our next play?"

Our YAE (young adult event) sponsored a 7 week study of *The Purpose Driven Life* during February and March. It was a mixed age group which became very close as we opened our lives and our hopes to one another. Several YAE evenings were held during the year for discussion and fellowship.

Under the able leadership of Leonard Leader, monthly PEP (Parents Encouraging Parents) talks were held last winter and spring. Topics on various aspects of parenting, including effective Christian formation with our kids at home, were covered with the help of professionals within our congregation.

Under the ministry of St. Paul's Welcoming Program, we held a morning workshop in September for all members of the Welcomers and Greeters and Sidespeople teams. We are continuing to nurture our teams and have set up a "Welcome to St. Paul's" area for newcomers every Sunday. Thanks to Murray Walker for our new sign. We are expanding our literature which is available on display for people asking about life at St. Paul's. Ivy Matthews coordinates this ministry.

Anyone who would like to join in any of the above ministries, you are welcome. We will take good care of you. St. Paul's has a reputation for being a friendly church and for good reason.

It is an honour to serve in this parish. I have the opportunity to grow up with some amazing kids and very cool adults who have not forgotten how to play. The Lord blesses us with surprises all the time, most frequently, spontaneous outbursts and expressions of love and care. I am touched by words of encouragement which come my way from so many people every week. It is my privilege to live in the midst of the St. Paul's people of God. My thanks also to Fr. Dean for his creative energy and guidance and courageous ideas.

Blessings and Peace
Carlynn Reed

Report from St. Paul's Junior & Senior Choirs

I am happy to report that despite all the changes in our lives (and in our families' lives) the Senior Choir remains a strong and enthusiastic part of St. Paul's. We participated in an outing to Sheppard Lodge on April 1st and were received with a very warm welcome and request for a longer programme!

St. Paul's May Melodies (April 30th) organized by Roger Lillie, was a great success! (no surprise)

The life of former choir member, Monica Dalzine, was celebrated with a wonderful service on September 2nd where we were reminded how much music was a part of Monica's life.

St. Paul's Junior Choir has been steadily increasing in size since its inception and the numbers are encouraging. Most of the choir members are able to come to our greatly anticipated Quebec City Trip in March 2007 and I am pleased to report that the Junior and Senior Choirs will be represented.

Mention must also be made of our guest artists (thanks Denise and Adrian) and our delightful surprise when Heather Hynds returned to sing with us on December 10th.

In conclusion, a great vote of thanks goes to the parents and friends of the choirs at St. Paul's who supply their time, money and care in organizing the many details that go into keeping a choir in good health!

God continue to keep us in the best of health!

Yours in Christ, David McCartney

Church Kitchen Report

During the past year the Church Hall and Kitchen have been well used by members of the congregation, St. Paul's Centre and outside groups.

Please contact the Church Secretary for booking the hall and/or kitchen and to request the keys for the kitchen cupboards.

Thanks to the Wardens and Property Committee for repairing kitchen cupboard doors and adding locks to try and prevent more losses of equipment.

Thanks to Sunday Morning Coffee Volunteers for providing coffee and refreshments.

Respectfully Submitted, Sonia Mongford

Outreach Report 2006

Give until it hurts! By that saying, St. Paul's parishioners and Friends of St. Paul's must be in pain.

They gave bags of groceries and bucks to buy food for the Easter ACSA drive. A huge success!

They attended Maytime Melodies and got real value for their money from "Another Opin'in" to the closing chorus!

They sponsored walkers, where they themselves couldn't walk, and Walk-A-Thon 8 was a \$11,000 plus winner!

The ACSA Fall Food Drive was another giving occasion. Ivan and Pauline Simon-Rasiah reported the good news and gave thanks a whole bunch, as it was surely deserved!

Kenya 2007 got a boost and this time, the givers sang carols and ate well on December 2nd. Joe and Jennifer are still smiling their thanks!

Over all, Outreach had another good year!!!

Respectfully submitted by Roger Lillie

ST. PAUL'S OUTREACH COMMITTEE
FINANCIAL REPORT FOR 2006

IN

Walk-a-thon	\$ 9,976.41
For Kenya Mission	10,385.21
Cantonese Service Collections	2,016.58
For ACSA Food Drives	1,231.35
Deanery Dinner 2006	836.70
From Pancake Supper	102.32
From Faithworks 2005	870.00
Maytime Melodies 2006	2,014.00 * For Kenya Mission
Caribbean Chorale 2005	2,735.00
For Raptorball Program	625.50
Calendars 2005	20.00
For Christmas Hampers	250.00
Misc. Donations	<u>319.00</u>
	<u>\$ 31,382.07</u>

OUT

Kenya Mission (to Dec. 31/06)	5,000.00
Moorelands Camp	4,000.00
Koinonia Camp	2,000.00
A.C.S.A.	4,335.00
Second Base (Scar.) Youth Shelter	1,000.00
Emily Stowe Shelter for Women	1,000.00
Cantonese Service Expenses	700.00
St. Monica's Home, Jamaica	1,000.00
Help-the-Aged	500.00
Baseball Registration	200.00
Christmas Hampers	1,285.93
Scholarship Fund/Bursary	1,300.00
Diocese of the Arctic	250.00
Raptorball Program	1,619.32
Junior Choir/Servers Robes	1,380.00
Stephen Lewis Foundation	500.00
Canadian Friends to W.I. Christians	<u>200.00</u>
	<u>\$ 26,270.25</u>

Opening Balance January 1 st , 2006	\$ 7,945.41 ++
Plus Funds Raised (IN)	<u>31,382.07</u>
	39,327.48
Less Disbursements (OUT)	<u>26,270.25</u>
Closing Balance December 31 st , 2006	<u>\$ 13,057.23</u> (includes \$8,578.15 for Kenya Mission)

++Includes \$1,178.94 balance from Philippine Mission now in Kenya Mission Fund

Parish Statistics 2006

Baptisms

Galina Kurdina
Nailah Asheley Mary Abel
Dana Anthony Overall

Marriages

Milton Anthony Ramsay & Gail Christina Prime
Rupert Samuel Joseph & Margaret Herna Spencer

Funerals

Name	Date of Death
Norma Evans Dennis	December 31, 2005
John Keith Reynolds	January 8, 2006
Fitzroy Alexander Palmer	January 10, 2006
Carol Patricia Leach	February 14, 2006
Elizabeth Eliza Ramotar	March 5, 2006
Irene Julia Steeves	April 6, 2006
Annie Margaret Brierley	May 21, 2006
Mary Magdalene Vasagam	May 25, 2006
Philip Parthipan Coomarasamy	May 26, 2006
Dr. Lloyd Kerry	June 5, 2006
Olga Webb	June 8 th , 2006
Ian Ronnie Speede	August 5, 2006
Monica Adina Dalzine	August 27, 2006
Nadarajah Thiagarajah	September 5, 2006
Irene Gordon	October 24, 2006
Remington Althelston Broomes	October 23, 2006
Pernelle May Samuels	October 31, 2006
Mignon Lieu	November 2, 2006
Barb Whiffing	November 22, 2006
Horace Khemraj Persaud	December 11, 2006
Elizabeth Nelson	December 17, 2006

**St. Paul's Church L'Amoreaux
Synod Representatives' Report to Annual Vestry**

When parishioners elect representatives to Diocesan Synod, we serve two main functions. Our primary function is to represent St. Paul's L'Amoreaux at Synod, however, we are often called upon to fulfil a secondary responsibility of serving on boards and committees of the Diocese and the wider church.

Representing you at Synod

Your representatives attended two synods in 2006. The first was the January 7th Episcopal Synod which elected the Rev. Canon Dr. Patrick Yu, as the Suffragan Bishop for the area of York-Scarborough. The second was a financial synod on June 17th to discuss and approve the budget for 2007.

Boards and Committees

The Synod Representative who has been St. Paul's contribution to the work of the Diocesan Boards and Committees has been Leonard Leader. As a member of the York-Scarborough area council, he sits on its budget committee. He also serves as a lay representative on Diocesan Council, and was appointed to the Anglican Foundation Review Committee by Bishop Colin Johnson.

Looking ahead

Diocesan Synod will be held in two parts in 2007:

- Durham College in Oshawa, May 3 – 5, 2007.
- St. James Cathedral, November 17, 2007 to approve the 2008-2009 Financial Plan and to hold elections for boards and committees.

The General Synod of the Anglican Church of Canada will be held in Winnipeg Manitoba from June 19-25, 2007. Leonard Leader has been elected as a lay delegate from the Diocese of Toronto.

Much of the work done by your lay representatives to synod generally goes unnoticed because it is external to the parish. However, we invite you to approach us at any time to discuss the work of Synod and what's happening in the Diocese of Toronto. And for you who are "internet savvy", stay informed of news and views by checking the web-site of the Diocese of Toronto at www.toronto.anglican.ca.

It has been a pleasure to serve as your representatives to Synod.

Representatives

Peggy Braithwaite
Leonard Leader
Dee Miller
Don St. Kitts

Alternates

Eileen Chinniah
Pats Larose

Notes to 2006 Financial Statements

Accummulated Surplus

The balance of \$27,312 of receipts over disbursements is transferred to funds.

\$2,000 is transferred to Outreach to be given in support of another church in the Scarborough area.

\$25,312 is used to establish a new Clergical Assistance Fund. This will be used to supplement the budgeted amount for an assistant in 2007 and 2008.

Investment

\$30,995 is invested in the Money Market Fund.

\$30,000 is invested in a GIC for the church general fund.

\$14,000 is invested on behalf of the Berthabel Moo Bursary Fund, and interest is deposited directly into this fund.

\$3,000 is invested on behalf of the Child Sponsorship Fund, and interest is deposited directly into this fund.

\$5,000 is invested on behalf of the St. Paul's Memorial Bursary Fund, and interest is deposited directly into this fund.

Designated Gifts

We do not budget for designated gifts, but they are included in the financial statements.

GST

GST rebates have been recovered up to June 2006.

PST

PST rebates have been recovered up to December 2004.

December 31st, 2006

BALANCE SHEET

	Dec. 2005	Dec. 2006
ASSETS		
Bank Balance	\$ 32,122	\$ 84,037
Accounts Receivable	\$ -	\$ -
Investment-Money Market Fund	\$ 30,183	\$ 30,995
Church Investment-CIBC GIC	\$ 40,000	\$ 30,000
Church Investment-CIBC GIC	\$ 20,000	
St. Paul`s Memorial Bursary	\$ -	\$ 5,000
Berthabel Moo Bursary Fund	\$ 14,000	\$ 14,000
Child Sponsorship Fund	\$ 2,000	\$ 3,000
TOTAL ASSETS	\$ 138,305	\$ 167,032
LIABILITIES & EQUITY		
Accounts Payable	\$ -	\$ -
Total Funds	\$ 103,481	\$ 132,208
Equity	\$ 34,824	\$ 34,824
TOTAL LIABILITIES AND EQUITY	\$ 138,305	\$ 167,032

SCHEDULE OF FUNDS

	Balance Jan. 1st	Receipts	Payments	Transfers To(From)	Balance Dec. 31st
Altar Guild **	\$ 900			(\$ 900)	\$ -
Choir **	\$ 1,583		\$ 34	(\$ 1,549)	\$ -
Capital Fund	\$ 63,293	\$ 1,006	\$ 10,172	\$ 4,159	\$ 58,286
FaithWorks	\$ 989	\$ 6,710	\$ 6,690	(\$ 870)	\$ 139
Flowers	\$ 596	\$ 4,685	\$ 4,306		\$ 975
Junior High **	\$ 477			(\$ 477)	\$ -
Memorial Fund	\$ 5,090	\$ 4,360	\$ 147	(\$ 3,000)	\$ 6,303
Outreach	\$ 7,945	\$ 32,824	\$ 29,282	\$ 1,570	\$ 13,057
Parish Nurse **	\$ 1,233			(\$ 1,233)	\$ -
Rector`s Discretionary Fund **	\$ 708	\$ 1,000	\$ 1,403	(\$ 305)	\$ -
Child Sponsorship	\$ 2,112	\$ 1,725	\$ 385		\$ 3,452
Youth Investment Plan ****	\$ 3,966			(\$ 1,966)	\$ 2,000
Berthabel Moo Bursary	\$ 14,589	\$ 1,936	\$ 500	(\$ 1,460)	\$ 14,565
St. Paul`s Memorial Bursary	\$ -	\$ 945	\$ 857	\$ 5,760	\$ 5,848
Clergical Assistance	\$ -			\$ 27,583	\$ 27,583
TOTAL FUNDS	\$ 103,481	\$ 55,191	\$ 53,776	\$ 27,312	\$ 132,208

** - fund collapsed

**** - fund will be collapsed in 2007

2007 Year-end Projection

BALANCE SHEET

	Dec. 2006	Dec. 2007
ASSETS		
Bank Balance	\$ 84,037	\$ 16,087
Accounts Receivable	\$ -	\$ -
Investment-Money Market Fund	\$ 30,995	\$ 31,650
Church Investment-CIBC GIC	\$ 30,000	\$ 30,000
Church Investment-CIBC GIC		\$ 20,000
St. Paul`s Memorial Bursary	\$ 5,000	\$ 5,000
Berthabel Moo Bursary Fund	\$ 14,000	\$ 14,000
Child Sponsorship Fund	\$ 3,000	\$ 3,000
TOTAL ASSETS	\$ 167,032	\$ 119,737
 LIABILITIES & EQUITY		
Accounts Payable	\$ -	\$ -
Total Funds	\$ 132,208	\$ 84,913
Equity	\$ 34,824	\$ 34,824
TOTAL LIABILITIES AND EQUITY	\$ 167,032	\$ 119,737

SCHEDULE OF FUNDS

	Balance Jan. 1st	Receipts	Payments	Transfers To(From)	Balance Dec. 31st
Capital Fund	\$ 58,286				\$ 37,000
FaithWorks	\$ 139				\$ 1,000
Flowers	\$ 975				\$ 600
Memorial Fund	\$ 6,303				\$ 7,403
Outreach	\$ 13,057				\$ 7,000
Child Sponsorship	\$ 3,452				\$ 3,212
Youth Investment Plan ****	\$ 2,000				\$ -
Berthabel Moo Bursary	\$ 14,565				\$ 14,500
St. Paul`s Memorial Bursary	\$ 5,848				\$ 5,498
Clergical Assistance	\$ 27,583				\$ 8,700
TOTAL FUNDS	\$ 132,208				\$ 84,913

**** - fund will be collapsed in 2007

2007 Budget

	2005	2006	2006	2007
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
RECEIPTS				
No. of Sundays	52	53	53	52
Envelopes	296628	305,000	306,043	305,000
Open	8101	8,000	8,421	8,000
Special	15194	16,000	20,051	16,000
Interest	1026	800	6,809	1,100
Initial Envelopes	864	800	923	700
Donations	1677	1,500	3,948	3,000
Rent-bishop	8000	8,000	8,000	8,000
Rent-other	5320	5,000	5,430	5,200
Designated Gifts	57600		55,191	-
TOTAL RECEIPTS	\$ 394,410	\$ 345,100	\$ 414,816	\$ 347,000
DISBURSEMENTS				
Assessments:				
Deanery	1250	1,250	930	1,000
Diocese	65683	52,111	52,111	47,811
TOTAL ASS'TS	\$ 66,933	\$ 53,361	\$ 53,041	\$ 48,811
Other:				
Church Supplies	3011	3,500	4,498	3,500
Offering Envelopes	629	700	595	600
Office Supplies	4161	4,800	3,341	3,500
Photocopier	9437	10,000	9,554	10,000
Postage	971	1,400	1,350	1,500
Cemetery Fund	1000	1,000	1,000	1,000
Music	488	1,500	1,329	1,300
Drama		1,200	1,328	1,200
Fellowship	451	500	1,525	1,500
Library		300	-	100
Christian Education	1568	2,000	630	1,000
Children`s Library	464	200	-	100
Sunday School	1868	1,800	1,583	1,600
Alpha		600	-	600
Youth Programs	2741	4,000	3,161	4,000
Communications	1694	2,000	416	600
Rector`s Discretionary				500
Black History				500
Miscellaneous	2315	2,000	794	1,000
Sub-total	\$ 30,798	\$ 37,500	\$ 31,104	\$ 34,100
GST recovered	-1324	-	2,208	2,000
TOTAL OTHER	\$ 29,474	\$ 36,000	\$ 28,896	\$ 32,100

	2005		2006		2006		2007
	<u>Actual</u>		<u>Budget</u>		<u>Actual</u>		<u>Budget</u>
Facilities:							
Church:							
Cleaning	21130		23,000		23,052		24,000
Insurance	2127		2,038		2,038		2,158
Maintenance	38071		12,000		28,237		10,000
Telephone	1526		1,800		1,499		1,600
Utilities	22734		26,000		20,158		22,000
Rectory:							
Maintenance/capital	3212		3,000		2,939		3,000
Taxes	2711		4,000		2,694		3,000
Telephone	504		650		453		500
Utilities	3300		4,500		2,537		3,000
TOT. FACILITIES	\$ 95,315	\$	76,988	\$	83,607	\$	69,258
Personnel:							
Pastor:							
Stipend	37000		40,000		40,000		41,200
Benefits	10643		12,000		12,078		12,650
Travel	951		1,000		951		1,000
Associate:							
Stipend	6919		25,350		27,201		34,391
Housing			-		-		-
Benefits	455		-		1,795		-
Travel			-		20		-
Secretary:							
Payroll	25437		25,800		24,718		26,865
Benefits	6716		6,900		6,855		7,150
Music Director:							
Payroll	15289		16,500		16,537		16,900
Benefits	1856		2,000		1,878		2,000
Travel			-		-		-
Ensemble							4,465
Youth Pastor Payroll	7634		18,720		10,008		26,110
Youth Pastor benefits							2,100
Youth Pastor Travel	200		200		-		200
Young Families	21406		20,880		21,293		17,000
Y'g Fam. Expenses	20		600		998		1,500
Professional Dev't	730		1,000		745		800
Supply Clergy	3396		3,000		1,692		2,500
TOT. PERSONNEL	\$ 138,652	\$	173,950	\$	166,769	\$	196,831
SUB-TOT. DISBURS' TS	\$ 330,374	\$	340,299	\$	332,313	\$	347,000
TOT. Designated Gifts	\$ 57,600				\$ 55,191	\$	-
TOT. Disbursements	\$ 387,974				\$ 387,504	\$	347,000
RECEIPTS OVER							
DISBURSMENTS	\$ 6,436	\$	4,801	\$	27,312	\$	-

BREAKDOWN OF ENVELOPE GIVINGS - 2005

Weekly Givings	Annual	#'s	Congregation		Offerings	
			%'age of Total	Total Givings	%'age of Total	Total Givings
\$ 1.00 - \$ 5.00	\$1: to \$260	137	36.34%	\$17,868.00	6.07%	\$17,868.00
\$ 5.01 - \$ 15.00	\$261. - \$780	137	36.34%	\$63,887.00	21.70%	\$63,887.00
\$ 15.01 - \$ 20.00	\$781. - \$1040.	31	8.22%	\$29,190.00	9.91%	\$29,190.00
\$ 20.01 - \$ 30.00	\$1041.- \$1560.	33	8.75%	\$39,677.00	13.47%	\$39,677.00
\$ 30.01 - \$ 40.00	\$1561.- \$2080.	14	3.72%	\$26,070.00	8.85%	\$26,070.00
\$ 40.01 - \$ 50.00	\$2081.- \$2600	8	2.12%	\$18,476.00	6.27%	\$18,476.00
\$ 50.01 - \$100.00	\$2601.- \$5200.	11	2.92%	\$40,860.00	13.88%	\$40,860.00
Over \$100:	over \$5,200:	6	1.59%	\$58,450.00	19.85%	\$58,450.00
TOTALS		377	100.00%	\$294,478.00	100.00%	\$294,478.00

BREAKDOWN OF ENVELOPE GIVINGS - 2006

Weekly Givings	Annual	#'s	Congregation		Offerings	
			%'age of Total	Total Givings	%'age of Total	Total Givings
\$ 1.00 - \$ 5.00	\$1: to \$260	113	31.04%	\$14,350	4.75%	\$14,350
\$ 5.01 - \$ 15.00	\$261. - \$780	138	37.91%	\$63,426	20.99%	\$63,426
\$ 15.01 - \$ 20.00	\$781. - \$1040.	35	9.62%	\$31,921	10.56%	\$31,921
\$ 20.01 - \$ 30.00	\$1041.- \$1560.	43	11.81%	\$52,969	17.53%	\$52,969
\$ 30.01 - \$ 40.00	\$1561.- \$2080.	6	1.65%	\$11,060	3.66%	\$11,060
\$ 40.01 - \$ 50.00	\$2081.- \$2600	11	3.02%	\$25,720	8.51%	\$25,720
\$ 50.01 - \$100.00	\$2601.- \$5200.	12	3.30%	\$42,170	13.95%	\$42,170
Over \$100:	over \$5,200:	6	1.65%	\$60,600	20.05%	\$60,600
TOTALS		364	100.00%	\$302,216	100.00%	\$302,216

PROPERTY COMMITTEE REPORT

Our work never ends. There are always so many things to be done.

Property chairs Norm Abel & Hugh Walters along with Peter Miller and Ashton Williams contributed greatly to the some of the accomplishments during the year.

Some of the things that were accomplished this year:

- Completion of Church roof repairs-
- Fixing the spot light for the cross on the Finch entrance side
- Painting the office room, the Nursery
- Cleaning the inside windows of the Church sanctuary
- Panel in the Narthex to display the flags of different nations
- Fixing up the cupboard in the office room
- A new cupboard for the Boundy room and mirrors
- Installing locks for all the kitchen cupboards

Projects still on the plate are:

- Undertake a full inventory count as required by the Insurance company
- Fixing the nursery room for Sunday School children
- Installing windows for the office room and Nursery that could be opened
- Cleaning up the downstairs rooms of old furniture & other items
- Engraving the Chalice & other vessels
- Rearranging the benches and chairs in the Church sanctuary balcony
- Fixing up the kneelers and choir chairs
- Hanging up framed photographs of four Canons in the Boundy room
- Fixing up of the washrooms
- Deposit box for after hours
- Shipping old hymn & prayer books to Jamaica
- Painting & fixing up the Rectory

A very big thank you also to Charles Boon, Joe Sue-Ho, Doug Brawley, Percy Mayers, Rashad White, Steve, Donald, Jack Andrews & Yoga Yoganathan.

There may be some persons I may have not mentioned above, but please remember Our Lord knows what you have done and that's all it matters.

We need more people to undertake and complete some of the projects that are on the plate. We would like youths to give their time in helping out, as it will be a learning process to them to learn from the experts.

We are privileged to have a beautiful Church with many facilities to worship and it is up to us to maintain the Lords House with reverence & dignity.

Finally, thank you to the entire congregation for all the co-operation willingly given at all times.

Our work never ends.

George Coomarasamy

Stewardship Report

On behalf of your stewardship committee I want to sincerely thank all who made it possible to achieve our financial goal in 2006. Together we can do much to advance God's work in and out of our immediate community.

The future will require our continuing effort to promote our Christian ideals in a world that seems to be more and more secular. As we think about the use of our time, talents and treasure in 2007 may we all be thankful that we live in a land of relative plenty, and as we pray for God's direction, remember, that to those who much is given, much is expected in return.

Submitted by, Ralph Phillips

Youth Ministry Report

In September 2006, I started to work as the new Youth Ministry Coordinator here at St. Paul's L'Amoreaux.

As of October some the members of the Youth group have been meeting on Friday Nights for Basketball and Netball. Both of these programs are lead by Aubrey Chalmers and Felicity Leader.

The Youth Volunteers also attend the programs and assist whenever possible. I want to Thank Sandra, Claire, Donald and Joyce for dedicating there time weekly. I also want to thank the parents for sending their young people out on Friday nights and giving me their support too.

The Youth have been Apple picking, attended a Raptors game, and volunteered at Scott's Missions. In December we had Christmas Dinner on a raining Friday evening, which was an exciting first time event.

We will hopefully be able to do more in the months ahead. Plans are on the way for a Youth Service, Bible study, a guest speaker and a retreat in early June.

Respectfully yours,

Glenda Samuels-Greenidge

2006 Annual Report on Spiritual Support Services

A. Chinese Spiritual Support Services

1. Bible Study Class --- 16 sessions, average attend. 65, new comers 40, focus on Knowing Jesus as our Savior and How Jesus loves us.
2. Fun and Relax --- 5 session, average attendance 25
3. Bible Study Group for Believers on every Tuesday afternoon , by Florence Wu, Mrs. Choi, and Calisa Li. 18 sessions, average attendance 13
4. Prayer Meeting --- 10 sessions, average attendance 8
5. Summer Blast Dinner --- attendance 80
6. " The Gift of love ' summer concert --- attendance 160
7. Summer Fun Craft program (a bi-lingual program) --- 3 sessions, attend. 21
8. " The better Choice " Christmas Celebration --- attendance 160
9. Outside offering
 - a. Far East Gospel Broadcasting Co. \$ 875
 - b. Chinese Gospel Broadcasting Centre of Canada \$ 212.5
10. Financial Report :
 - a. offering from members \$ 1690
 - b. expense \$ 1509.63
 - c. balance \$ 962.7 as of Dec 31,2006

B. English Spiritual Support Services

1. Bible Study Class --- 18 sessions, average attendance 22.
- 2 Christmas Party --- attendance 80

Centre Board Report 2006

Submitted by John Barnes

The Centre continues to be a leader in the seniors care community and has been asked to extend its expertise to other projects currently being planned in the area. Not only does it provide housing, day program events, health care and housing advice and assistance and meal programs, but also extends programs to the community around us through professional health care staff and an amazing number of volunteers – many of whom are parish members.

Concerns have been raised in the recent past about the waiting list for acceptance into housing at both the Centre and the Terrace. To answer these concerns, the Executive Director of the Centre, Larry Burke, has participated in three information seminars during the last couple of years to assist church members in planning for the future and providing information on the variety of local, provincial and federal programs and agencies providing services to seniors in this area.

The Board of the Centre has also recently met to review and plan the strategic vision or course of action for the short term future, keeping in mind the needs of our current residents and a growing number of seniors in the larger community in which we operate, many of whom will need additional care in the future. Highest on the list was the need to plan for more assisted housing opportunities, new extended residential care in the community and integration of services with other health care/residence providers in the north Scarborough area.

The Board has also been planning to extend its membership to more community members. The Board is currently made up of Church, Diocesan, resident and community members. The majority of seats on the board will remain with the Church and Diocese, but there is a need to develop more representation from the broader community. Finally, we should mention the wonderful assistance that the Church continues to enjoy from the Centre staff and in particular, Udo Rhomann, Manager, who played a major part in assisting with roof repairs which saved the Church an estimated \$40,000.

Submitted by John Barnes

St. Paul's L'Amoreaux Centre
Larry Burke, Executive Director

St. Paul's L'Amoreaux Centre continued to provide much needed housing and services to our community seniors over the past year. Much time this year was spent with the Ministry of Health in developing the new Local Health Integration Networks. Senior staff and Board members attended several meetings to ensure this new funding agency was well aware of the great need that exists for the kind of housing and services we provide and their important part in keeping seniors independent and well.

A second major endeavour in the year was our work to be certified for the quality of our services by the Canadian Council on Health Services Accreditation. More and more funders are looking for proof of the quality of the services we perform. At St. Paul's we are proud of the quality of our staff and services and we look forward to this independent verification of our quality standards.

The "proof of the pudding", however, is in the way we are perceived by our clients and residents. In late 2006 we had our first annual client survey, to determine their perception of how we were doing in providing the services they needed. We were extremely pleased with the results. Over 92% of respondents were satisfied with our services and 89% felt our services met their needs. The survey was also very useful in giving us feedback from clients on additional services they would like to see and improvements in current programs that would be desirable.

We have continued to improve our facilities over the last year to keep our buildings safe and comfortable. The Board of Directors agreed to update flooring and paint in all units that had not been updated in over 15 years. In 2006 we updated 18 units. For improved safety we repaired the road and walk areas at the rear of the Centre building. This allowed us to have an area where seniors can be picked up or dropped off without worry that large trucks that utilize this area might be a safety concern. In the Terrace building we have built a new library that the seniors have stocked with books they want to share with their fellow residents.

2006 fundraising was focused on our need for a new bus for our ageing fleet. We have had tremendous response and our mail campaign raised 50% more donations than last year.

The success of our organization is a direct result of the caring and dedication of our staff and volunteers. Their efforts in the past year have kept numerous community members, housed, well and able to continue their independent living.

2006 Program Highlights

Program	Units	# of Clients
Home Support	15,791 service hours	218
Supportive Housing	31,253 service hours	352
Transportation Services	34,637 rides	873
Meals on Wheels	21,399 meals	314
Dining Room	50,441 hot meals	923
Friendly Visiting	9,355 volunteer visits	189
Volunteer Services	46,801 volunteer hours	434 volunteers
Information, Intake & Referral		Processed 387 new clients
Day Programs		193
Recreation & Wellness		Over 1,915 clients took part in programs and events

Audit Report of St. Paul's L'Amoreaux Church for the Year 2006

- **SUMMARY REPORT**

The audit review revealed no **major issues**.

St. Paul's L'Amoreaux church was well managed administratively and financially in 2006.

The 2007 Proposed Budget shows reasonable and attainable targets.

New worship programs have been introduced and ought to be assessed on an ongoing basis for effectiveness.

- **AUDIT PROCESS**

The Audit included a review of the **effectiveness of business controls** to ensure that all expenses and purchases were properly approved and that payments were only made for goods and services received.

A review of **cost controls** to validate that the best value was received for cash spent and that spendings were within approved budget.

Financial statements were tested for **accuracy and comparison to budget as well as prior periods**.

The 2007 Budget was assessed for **completion and reasonableness**.

Investments were also examined for **risk as well as satisfactory returns**.

- **FINDINGS**

The new process used by the count teams of combining the data of the 9:15 and 11:15 services ought to be revisited because it prevents informed future analysis of these two time slots.

The 2006 balance sheet is overstated by 12k. Residual bills from the centre relating to the roofing project were not accrued.

The 2007 balance sheet reduction reflects the erosion of the Clergical Assistance Fund. This ought to be addressed by the Wardens in 2007 to ensure continuance this service in 2008.

In my view the Balance sheets as well as the Receipts and Disbursements as presented at Vestry provide fair representations of the financial health of St. Paul's Church at this time.

Submitted by Pats H. Larose

Seniors Support Committee
Submitted by Sylvia Gordon

In May, at the request of vestry, the parish formed a St. Paul's seniors support committee:

Members: Sylvia Gordon (chair), John Gordon, John Barnes, Jim Kaufman, Venetta Simmons, Chris Williamson, Fr. Dean

Purpose:

- 1) To raise the profile of the Centre a) programs and b) residence among our Seniors;
- 2) To support the seniors of St. Paul's Church

As requested by Vestry, the formation of the committee and its purposes were reported to the June meeting of Parish Council.

In June/July, we circulated a survey to determine needs and interests among our seniors. We attempted to target the 55+ age group because of the importance of planning early.

On October 15th, we hosted a 'Seniors Appreciation Day', with prayer and recognition in the liturgies, followed by a potluck and an open session with Larry Burke, Executive Director of St. Paul's Centre, on issues facing seniors and services the Centre is able to provide to them. About 50 attended, and evaluations received from the day were unanimous in their approval. It appeared that a general presentation served our members well.

Also in the fall, a Seniors Buddy System was established, under the coordination of Catherine Searles. Seniors are paired in groups of 2 or 3 and promise to check in with each other at least once a week and to contact the church if anything is found amiss. The director reports regularly to the Pastoral Care Committee. So far, we understand that about 30 are participating.

The committee discussed an idea presented to it about the church making a St. Paul's application once every six months or so, so that, hypothetically, the church would be eligible to nominate families, chosen because of dire circumstances. A number of concerns have been raised, but the matter is being investigated. No concrete recommendation is available at this time.

The policy of the Centre for residency is 'first-come, first serve'. The committee is doing its best to inform members of this and to encourage them to sign up as early as possible.