

St. Paul's L'Amoreaux Anglican Church

Our Vision - "To Grow in Jesus and to reach out in His Name"

Vestry 2006 Challenge - Three Hours, Three Hands!

Committed as Christians to "grow in Jesus",
we challenge ourselves to set aside three hours each week:



*An hour for
Worship*



*An hour for
Study*



*An hour for
Serving*

Committed as a parish to
"reach out in His Name",
we challenge ourselves to extend three hands:



A hand in our parish

Prayer Chain
Pastoral Care Committee
Youth Mentoring Program
Parent Support Group
Christmas Hampers



A hand in our community

Faithworks
Agincourt Community Services
Youth Sports and Tutoring Programs
Habitat for Humanity



A hand in our world

Primate's World Relief & Development
Orphan Sponsorship
Mission to Kenya

**ST. PAULS CHURCH L'AMOREAUX
ANNUAL VESTRY MEETING
FEBRUARY 6, 2005**

The meeting commenced at 12:30 pm with a prayer by The Rev. Dr. Dean Mercer

1. Heather Keen was appointed vestry clerk.
2. The Rev. Dr. Dean Mercer spoke about setting an adjournment time for Vestry, as being more efficient, with the option that there can an election from the floor to extend the time if needs be.
There was a motion for adjournment at 2:00 pm, seconded by Ruth Warkneh-Martin and unanimously agreed to.
3. **Adoption of Minutes from the last vestry meeting:**
The following were the corrections made: on pages 2, 3, and 4 “Cathy” Should be “Kathy”; and on page 4 substitute Puttick for Puttock.
The corrected minutes were accepted by James Puttick and seconded by Angela Edey.
4. **Reports of the Young Families and Youth Co-ordinators :**
Carlynn Reed, the young families co-ordinator, spoke of the challenges of this new position, she plans to work closely with Rev. Dean Mercer and Jacqueline Daley.
Re Sunday School, there will be a new format, involving the whole parish. Effective September 2005, Avril Hinds, would no longer be the Sunday school superintendent.
Jacqueline Daley – Spy Force – thanked everyone for their support, especially the parents for their amazing level of support.
The mentoring program, which started in September, 2004, started with 14 to 18 mentors with an 80% active involvement in the young people's life.
5. **Church Warden's Report including Financials Statements & Audit:**
Spoke about a tumultuous year. However, thankful that the church has maintained its numbers (membership). Bernie Bellis thanked Heather Hynds, for her support as a warden, member of the choir, member of the congregation and her help in personnel selections. He also thanked James Puttick, Angela Edey and Jan Williams for their support.
There was a question from the floor re the significant decline in designated gifts; the response was that this was due to a timing difference. The high maintenance cost in comparison to the previous year, was also questioned. The reason was that all improvements to the church and rectory were paid out of the general fund instead of the capital fund.
John Barnes moved for the adoption of the report which was seconded by Leonard Leader.
6. Motion to accept the 2005 budget was submitted by Roger Lillie and seconded by Jo Sue-Ho.

7. **Appointment and Election of Officers**

Refer page 5 of Vestry Report, with the following additions and correction – under “**Elected Positions**” insert Chris Williamson as Centre Board Representative. Under “**Rectors Appointment**” - insert Jennifer Sue-Ho and Tricia Puttock as Pastoral Care Coordinators. “Raynor” should be “Rayner”, and the “Head Server” position to be carved into two positions. Don St. Kitts, moved that they be accepted and Gloria Behary seconded.

8. **Reports of Parochial Organizations:**

The Rev Thomas Kedini, pastor in charge of the Sudanese Community Church; thanked St. Paul's church for its continued support of the Sudanese community. He informed the vestry that North and South Sudan had signed a peace treaty and that he was praying and hoping that the peace and reconciliation program there worked.

Doug Brawley, transportation coordinator, informed the vestry, that although his report was not included in the Vestry Report, it was available for pick-up on the table in the foyer.

Leonard Leader then raised two questions from the floor:

1) He made reference to page 20, first paragraph, last sentence – which states - “We are proud at St. Paul's to be able to serve our community by providing services that reflect the cultural and ethnic diversity of our seniors”. Question!

“How do the programmes reflect cultural and ethnic diversity for seniors living there (St. Paul's L'Amoreaux Seniors' Centre)”?

John Barnes response was that it had to be answered by the residents themselves. One resident, who has resided there for 16 years said that the majority of the residents now, comprised one ethnic group so most of the programmes reflected that.

Percy, a resident and past board member, spoke of the request for the recognition of Black History month (February) – but was told there was no funds to support such a programme and the idea was turned down.

2) “Given the historical relationship between the church and the centre, are there any initiatives in place to ensure equal access to programs, services, apartment and employment at the centre”?

John Barnes answered yes to the above question and further stated that there was no priority access.

Dr. Enoch Edusei, said that members of the church should benefit more from the centre, considering that it was through the church that the centre was built. He had other observations such as why were they no youth servers

John Barnes stated that provincial and city grants states that the centre must be open to the community. On the other hand if the church members were given priority then the church would have to fund substantially most of the centres programmes. Percy, asked if there was still a waiting list. Jo Sue-Ho responded that there was a waiting list with a wait time of five years. A suggestion from the floor was made for church members to put their names on the waiting list now. James Puttick, commented that Larry Burke, a former member of the Board, had been hired for a one year appointment as interim president, until a replacement

was found. This was perceived as a conflict of interest as one of the stipulations of the Centre Board Constitution is that former members can't be hired.

The Rev. Victor Li, said Larry was hired because of his experience and his help was needed. Felicity Leader then asked if the Board's representatives were aware of how the church's family felt. John Barnes responded that the church had representatives on the Board to represent the church's interest.

Jo Sue-Ho then provided a historical summary to hopefully clarify the workings of the relationship between the church and centre. The following is the summary.

In 1976, lands housing St. Paul's Church L'Amoreaux, owned by the Diocese, were transferred to a wholly owned corporation – St Paul's L'Amoreaux Centre. This new entity obtained construction financing and built the Seniors' Centre, and the church. The Centre's Article of Incorporation call for management to consist of 15 directors, with 9 coming from the church. This would consist of the 3 wardens, or their substitutes, and the priest, with the rest from the congregation, 2 directors appointed by the Anglican Synod of the Diocese – that's 11 plus 4 directors from the community. The church's appointments will serve to protect the interests of the church. The centre's income is derived mostly from subsidies and grants (75%) from municipal and provincial governments, and are closely monitored by these agencies. Any questionable actions might risk the loss of grants and subsidies.

There were contradictions from the floor as to what the relationship between the church and centre was and also if there was a written agreement stipulating what this relationship was . Pats LaRose, from the floor asked for a time line to be set for the resolution of determining the terms of said relationship between church and centre.

Rev. Dean suggested May 31, 2005. This was proposed by Pats LaRose and seconded by David Reed. It unanimously carried.

Other Suggestions:

Sylbert, suggested obtaining a pass on Thursdays for choir members to pass between the church and centre, to avoid any difficulties in gaining admittance.

Other Business:

The Rev. Dean spoke about the Youth Programme. He spoke about the recruitment campaign under way and asked the staff to be responsive and reflective in their expectations from the youth. He further asked that the remarks as to what was going well be channeled through the wardens and the rector.

The meeting was adjourned at the previously agreed upon time – 2:00 pm.

Recorded Attendance was 52.

Minutes of Special Vestry Meeting – May 29, 2005

The meeting commenced at 12:00 pm immediately following the 10:00 am service.

The reason for the meeting was the election of alternate delegates to the Diocesan Synod.

The meeting was called to order by the Rev. Dr. Dean Mercer. The nominations were Eileen Chinniah and Pats LaRose. There was a motion to close the nomination. This was moved by Percy Mayer and seconded by Leonard Leader. The elections were unanimous.

The meeting was then adjourned.

NOMINATIONS – VESTRY 2006

ELECTED POSITIONS

Archivist.....	Rochelle Boodie & Myrna Bullen
Auditor.....	Pats Larose
Cemetery Board Chair.....	Colin Raines
Cemetery Board Chair Deputy.....	Ike DeVries
Centre Board Representatives.....	
Chair of Sidespeople.....	John Barnes
Deanery Council Representative.....	Ivy Matthews
Envelope Secretary.....	Joe & Jennifer Sue-Ho
Fellowship Events Chair.....	Kathy Barnes
Kitchen Crew Coordinator.....	Sonia Mongford
Parish Council Representative.....	Pat Rayner
Property Chairs.....	Norm Abel & Hugh Walter
Screening Coordinators.....	Carlton Ricketts, Gwen Van Pedro
Stewardship Chair.....	Ralph Phillips
Synod Representatives.....	1. Leonard Leader 2. Dee Miller 3. Peggy Braithwaite 4. Don St. Kitts
Vestry Clerk.....	Heather Keen
Wardens	Felicity Leader
People's.....	Peter Miller
Deputy.....	Bernie Bellis
Deputy	

RECTOR'S APPOINTMENTS

Altar Guild Chair.....	Lena McDonald
Beehive Editor.....	Vacant
Black History Month Co-ordinator	Percy Mayers
Flower Guild Chair.....	Tricia Puttock
Head Server.....	Cathy Hayes
Librarian.....	Vacant
Outreach Coordinator.....	Roger Lillie
P.A. System Coordinator.....	Charles Boon
Parish Council Representative.....	
Pastoral Care Coordinator.....	Tricia Puttock
Reader & Administrator Scheduler.....	(T.B.A.)
Rector's Warden.....	George Coomarasamy
Servers' Trainer.....	Sylbert Greaves
Servers' Wardrobe.....	Carmen Mullin
Sunday School Coordinator.....	Carlynn Reed
Transportation Coordinator.....	Doug Brawley
Volunteer Coordinator.....	Gwen Van Pedro

WARDENS' APPOINTMENTS

Treasurer.....	Angela Edey
Faithworks.....	Audley Simon

Wardens' Report

In preparing this report, I reviewed the reports of the last few years, not wanting to be too repetitive. However, there is a constant content in all of them, which is the continuing changes

and developments at our church. In this regard this report will be similar to its predecessors, but with different detail.

Most of the new developments and initiatives are detailed in other reports, so I will just make reference to some of them here to emphasize the vibrancy of St. Paul's.

We have some beautiful new signs, now illuminated, to tell the local community that there is a church here, and have done some major tree trimming to clear the "sight lines". Internally the improvements have continued into the Narthex and the Boundy Room. We have been experimenting with the Sunday morning schedule, which continues to go through a significant change process. Financially we have donated to needy but justified churches in the Scarborough area. This is considered a "tithe" of the difference between our actual performance versus the budgeted amount for 2005. We have been fortunate in being able to initiate the process of making the Youth Scholarship a perpetual fund. The Sunday School offering will be directed to supporting a child in a third world country, and who knows, this may develop to more than one child in the future. An important point is that we, the wardens, merely acted as facilitators in putting these activities into place. The original suggestions came from members of the congregation. We think that these are excellent initiatives, and underline one of our prime purposes as members of the Christian church, to reach out and support others wherever and whenever we can.

We are continually planning for improvements as we go into the future – in today's fast-moving society to stand still is equivalent to going backwards!! To implement these, we are very grateful for your constant support, in your attendance at services, your assistance with the many programs, and with your financial contributions.

In my three years as warden, I have had the opportunity of working closely with three excellent pastors, each of whom has been very instrumental in initiating and/or supporting these many improvements. We as a parish have benefited from being able to reap the benefits of their numerous and varied talents.

At the same time we are so fortunate in having remarkable stability at St. Paul's. Jennifer and I started attending here after being very impressed with a wedding service conducted by the then Reverend Don Bone in March, 1973. Don was followed by Father Bill and Father Jim, each of whose incumbency exceeded 10 years. Father Dean is just the fourth permanent incumbent in our experience – that is stability!!

And we always have the consistent attendance and support of you, the congregation. A few members move away each year, but we are fortunate in continually welcoming newcomers, and this has been increasing recently. What invites and encourages people to join our congregation? Is it the new signage and visibility, and the new interior décor? Or is it the warmth and welcoming extended by the other members of our congregation? Or the many programs offered to all age groups? It is no doubt a combination of all of these, combined with the will of the Lord. Hopefully this increase in people choosing to pray with us and to recognize Christ in an active way will continue.

And so I thank the Lord for His continuing love and support and blessing. And I thank each and every one of you personally for making my term as your warden very enjoyable and rewarding.

Bernie Bellis

St. Paul's Church Bursary Program

It is a new dawn, it is a new day & this is new song on the current charts.

Here, at St. Paul's we have opened the door to providing bursary for students pursuing post-secondary education at a university, a community college or in an apprenticeship program. There were two recipients this year, Hannah McLean (Ryerson University) and Lily Chiu (York University), who both received \$500.00 each. The Bursary committee comprised of Fr. Dean Mercer, Dr. Thomas Massiah & Doug Brawley. Pat Rayner will be joining the Bursary committee for the selections for the coming year 2006.

At the end of the year we received from the estate of Berthabell Moo a sum of \$14,200, which her family has agreed to donate to the bursary program. This money has been invested and the yearly interest will be awarded as a bursary every year.

I conclude that a new day with promises has opened for students and hope & pray that due to the generosity of St. Paul's congregation the funds will grow & we can help several students in the coming years.

George Coomarasamy

Envelope Report

We report that as of January 1, 2005, there were 378 sets of Offering Envelopes issued to parishioners who give donations regularly. During the year 31 new sets of envelopes were issued to newcomers, and at year-end, December 31, 2005, we removed 19 names which were inactive for the previous two years and/or if it is known that these parishioners had re-located.

Our Pre-Authorized Givings List has increased from 20 names to 27, and 4 more have switched from weekly envelopes to monthly.

Respectfully submitted:
Jennifer & Joe Sue-Ho, Envelope Secretaries.

St. Paul's Church L'Amoreaux & St. Paul Senior Center
Chinese Spiritual Support Group
Report: Jan - Dec. 2005

Ministries:

1. Bible Study Class: Sessions : 17, Newcomers: 23, Average attendances : 67
Focus: January-June: The Gospel, July–December: Bible Verse Memorization
2. Fun & Relax For Seekers: Sessions: 7, Average attendance: 41
3. Bible Study Group for new believers on every Tuesday by Florence Wu, Mrs. Choi and Calisa Li - Average attendance: 9
4. Prayer Meeting Once a month: Average attendance: 6
5. CD, Tape & Magazine Library
 - Distribute “Herald Monthly”, “Truth Monthly” and “Chinese Today”
 - Over 50 tapes on gospel and spiritual growth for circulation
 - New Items added: “Old and New Testaments Bible” on 66 CD’s
 - Sold 48 CD’s of “Gospel of Luke”
 - Sold 3 sets of CD’s of “Old and New Testaments Bible”
 - Distributed 32 CD’s of :Blessing from Heaven”
 - Distributed 25 books on “Blessing from Heaven”
 - Distributed 88 CD’s and tapes of “Rainbow songs”
6. Summer Blast Dinner – Welcome Party for Fr. Dean Mercer - Average attend: 97
7. Summer Program – Joint program with St. Paul’s Church
 - a) 2 craft classes by Judy Kwong – average attendance 28 – both English and Chinese speaking participants
 - b) “Blessing from Heaven Concert” by Rolanse, attendance 120
8. Christmas Outreach Program – attendance: 165
 - a) Chinese songs in Chinese opera Melody
 - b) Gospel songs with Korean Dance
 - c) Hymns with therapeutic musical instruments
 - d) Drama: From Garden of Eden to the Birth of Jesus
 - e) Christmas Message: The Rev. Dean Mercer
 - f) Christmas gift: A love letter from Heavenly Father and Praying hands
9. Financial Report:

- Income carried forward from Dec. 31, 2004	\$ 854.03
- Offering to Bible Study Class in 2005	1016.00
- Expense of Bible Study Class in 2005	1,632.12
- Offering from “Blessing from Heaven” DVDs & books	184.52
- Balance on December 31, 2005	\$ 422.43
10. Outside Offering

Offering to Far East Gospel Broadcasting Co.	\$ 452.50
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11. New Believers: 3 with 2 baptized
12. Monthly Cantonese Worship: organized by The Rev. Victor Li
Average attendance: 24
13. English Spiritual Support Services: Session: 5, Average Attendance: 22
Christmas Celebration: attendance: 35

Rolanse Tsang, Case Manager

Cemetery Report 2005

There were no major changes to the Cemetery this past year, just regular maintenance to the grounds and flower beds. However, there was extensive trimming of some trees and bushes and some removals. This was done to improve the visibility of the Church from both Finch Ave and Warden Ave. This was instigated and financed by the Visibility Committee which consisted of Carlynn Reed, Bernie Bellis and Hugh Walters. We heartily endorse their efforts and I would like to thank them on behalf of the Cemetery.

There were only 4 interments this year, 2 of which were cremations. There are 2 other burials which have been delayed until the Spring. This is a normal occurrence as the Cemetery is closed for interments during the winter months

Our Cemetery clean-up day was held on May 21st. This was a bumper year in terms of helpers. Typically we would have 2 or 3 helpers, but this year we exceeded a dozen. Many thanks to all who came out with rakes and willing hands. As expected, we were finished in 2 hours.

Our Cemetery service, also known as Heritage Sunday, was held on June 19th and concluded with prayers while congregated at the cairn.

We would like to thank the Wardens and Vestry for their continued support in the proposed 2006 budget. Donations and interest from Perpetual Care funds are our sole source of income.

Our G.I.C. matures on Feb 13th, 2006 and will be re-invested at the best available rate at that time.

Respectfully submitted,
Colin F. Raines

Cemetery Statement 2005

CREDITS

Donations	4,543.00	
Perpetual Care Interest	1,783.66	
Marker Perpetual Care	517.50	
Interment Charges	200.00	
Plot Resales	<u>900.00</u>	
	7,944.16	7,944.16

DEBITS

Cemetery Maintenance	4,938.57	
Marker Perpetual Care Payment	507.00	
Plot Returns	200.00	
Bank Service Charge (Cheques)	27.40	
Sundry (Stamps,etc)	<u>206.89</u>	
	5,753.46	<u>5,753.46</u>
		2,190.70
Bank Balance Jan 1/2005		12,060.42
Bank Balance Dec 31/2005		14,251.12

ASSETS

G.I.C. Feb 11/2005 Value		37,605.68
Matures Feb 13/2006 @ 1.55%/annum - payable at maturity.		

Children's, Young Families, Young Adults Ministry

The mandate for this position (maximum of 15 hours per week) is:

1. To provide guidance, leadership and training to Sunday School teachers and children.
2. To lead and facilitate a team of young adults who are seeking to make St. Paul's a "young family friendly" Church.
3. To design a creative strategy for attracting young families and young adults to our Church.
4. To make recommendations to the leadership of St. Paul's for creative changes that will make us attractive to seekers and visitors.
5. To work closely with our Newcomers' Coordinator to ensure that young families and young adults are followed up.
6. To investigate new programs for young parents and young adults.
7. Any other responsibilities as requested by the Rector and which are mutually agreeable.

For the children, we have inaugurated two major experiences. On Sunday mornings, we have begun a program called, *Children and Worship*, which is designed to create a worshipful environment for children, in which they experience God, not just learn about Him. We expect God to speak to all of us including the children. It is often at these young ages that a person first begins to realize the call of God on their lives. All that we do in Sunday School reflects that expectation. The teachers rotate roles as Storyteller with the aid of fabrics and figures to depict in very simple manner the events and parables in the Bible. As we build the materials week by week, the children have visual reminders surrounding them of the foundational stories of the Christian faith which they themselves will be able to tell. The children's artwork is of their choosing and represents how they are making sense of the interaction of their young lives with the Story. We are trying to create an atmosphere of quiet reverence for the Presence of God as well as lively conversation about special occasions and concerns in the children's lives. They are also learning to pray.

The second major regular event available to the children is the Junior Choir which began in September under the fine direction of David McCartney. Through their regular participation, we are teaching the children to take responsible roles in the worship service. It is because of the return to the 3 services on Sunday mornings that we are able to do this. And the kids are doing a magnificent job! Currently we are also increasing youth participation in the service through the readings of the Scriptures.

During the Advent Season, the children worked together to present a Christmas Pageant which included the Junior Choir singing and the whole Sunday School acting various roles in the Nativity Story. It was a great opportunity for new families to become a vital part of the Sunday School. Some of the older children have a natural gift for welcoming the younger ones in and mentoring them.

Among young adults, last summer we began a group to look at *The Purpose Driven Life*, but summer heat and activities drove it underground. It has recently resurrected in a group sponsored by the YAE (young adult event) and open to the parish. Nineteen people have signed up for the six week program.

Also last summer, we began a music worship team leading the congregation in pre-service singing. This fall we started alternating the music team under the leadership of Michael Caines, a student at Wycliffe College, with the 2 choirs, Senior and Junior, directed by David

McCartney. Michael is working with some of our youth and young adults to encourage the music talent in our congregation.

In tandem with the many developments inside the church which we feel is making St. Paul's an increasingly attractive faith community for people to attend, we have erected new signs outside the building to indicate to the surrounding neighbourhood that indeed here is a lively, creative, and worshipful congregational family that is warm and welcoming. All the major signs are illuminated, and the sign over the front door draws people into a warm and stunning narthex and sanctuary where we give our praises to God. Our emphasis is that God is the giver of gifts and it is our privilege to raise up the gifts of one another to His glory. Gifts are plentiful among us, even in those of very young age.

This year I have been privileged to have the opportunity to occasionally give the Sermon. This has been a growing edge for me and a very humbling challenge.

This past year we have also had several of what we call ST PAUL'S SATURDAY NIGHT! It is a multi-generational opportunity for St. Paul's family to eat and play and sing together. Each evening is unique, always full of surprises, and helps us to know one another in ways we would never normally experience. It raises our sense of family as we build precious and often hilarious memories together.

To help support our parents of youth, we are inaugurating PEP (Parents Encouraging Parents) under the organizational leadership of Leonard Leader. This will take place on Sunday mornings during the Education Hour. Recognizing the challenge for families with teens, PEP will be a guiding opportunity for parents to find their way through these sometimes tumultuous years.

My life at St. Paul's is filled with meaningful conversations and faith building opportunities to serve. It is filled with a love that is shaped by working side by side with teachers and children and singers and musicians and dancers and parents and worship leaders and wardens and clergy and learners and all seekers and lovers of God.

Thanks be to God,

Carlynn Reed

*“I was hungry and you gave me food.
I was thirsty and you gave me something to drink.
I was a stranger and you welcomed me.
I was naked and you gave me clothing.
I was sick and you took care of me.
I was in prison and you visited me.
Truly I tell you, just as you did it to one of ...
these who are members of my family, you did it to me”. (Matthew 25: 35-36)*

The purpose of FaithWorks is to accomplish that part of the Diocesan Mission Statement that requires us to embody IN ACTION God’s reconciling love, justice, compassion and liberation. FaithWorks seeks and distributes funds from individuals, foundations, and the Diocese of Toronto’s parishes for the delivery of direct, practical assistance to those in need or at risk, through partnership with recipient agencies involved in the delivery of social, health, or community service at local, diocesan, national and global levels.

In support of the 2005 appeal, The Rt. Rev. Colin Johnson points out that we can be bearers of hope and the light of Christ in the midst of the darkness that afflicts the poor, homeless, abused, unemployed, and sick, through our support for FaithWorks. We are a Christian community endowed with many wonderful blessings. In gratitude, our faith obliges us to share what we have received with those less fortunate and those on the margins of society.

At St. Paul’s L’Amoreaux we continue to support this worthy cause. While we did not achieve our goal of 60 individual donations in 2005, and total funds fell below the previous year, we appreciate the faithful contributions of those who gave.

(Approx. 45 donors) for a total of \$5,800 – compared to \$6,916 in 2004.

*ROC Women’s Emergency Centre: \$200
Samaritan House: \$25
PWRDF: \$150
LOFT Community Services: \$50
Undesignated FaithWorks ministries: \$5,375*

15% (\$870) retained for our parish outreach.

Respectfully,

*Audley Simon
FaithWorks Treasurer*

Flower Guild Report

It is my pleasure to report that the Senior Choir is going on strong despite the return to two different Sunday morning services. Everyone rose to the occasion for a wonderful *Induction Service* on March 6th to celebrate the arrival of Father Dean and Natalie. New this year is the return of *Choral Evensong* (the last Sunday of each month) as well as the traditional *Evening Service of Nine Carols and Lessons* (December 11th) to prepare for the Christmas festivities.

Our 9:15 Service has been greatly enlivened by our new Junior Choir. Anymore interested singers (this goes for the senior choir as well) would be most welcome.

On a sad note, we lost one of our very faithful (and ebullient) members, Norma Dennis, who passed away suddenly this December. She will be greatly missed. Rest eternal, grant unto her, O Lord. And let light perpetual shine upon her.

Respectfully submitted,
David McCartney

Newcomers Ministry

People wishing to join our Church or learn more about us are encouraged to complete a Newcomers' Envelope which are now hanging on the back of the pews. From the information provided, gift bags are prepared, and if requested, Offering Envelopes designated.

During 2005, St. Paul's Church welcomed 37 individuals and 5 children. Generally a member of the congregation contacts the new member and delivers a gift bag containing a welcome brochure, information about the Anglican Church, a Parish Directory, a name tag and a gift of a Church mug. This is an opportunity for us to learn a little more about the new member of our Church family, and for them to learn a little more about us!

At Pentecost, Sunday 15th May, a luncheon was held for newcomers to St. Paul's, where several members of the congregation or staff spoke about their roles in the Church. 24 people were invited. 19 people were able to join us along with 13 staff and members of the congregation who supplied the delicious food! This was another good opportunity to get to know each other a little better.

Many thanks to Audley Simon, Joyce Guthrie-Moore and Leonard Leader for volunteering to contact new members and delivering the gift bags.

Every visitor to the Church is encouraged to sign the Guest Book, and shortly afterwards, where an address is given, a card or letter is sent to the visitor thanking them for joining us and inviting them to return.

Each year approximately 50 individuals or families move away or leave the Church, so it is important that we are constantly inviting others to come and join us and hear the Good News. Thank you for welcoming and opening your hearts to visitors and new members of the St. Paul's family.

Respectfully Submitted
Tricia Puttock

Libraries Report 2005

The adult library continues to grow though at a slower rate. There are now 1.314 books in the collection. In 2005 there was a slight increase in use but many books were borrowed without completing and leaving the book card in the box provided. Several books are still missing despite the appeal for their return. Parishioners are reminded that items may be renewed. Continue to use your library as it contains many books which can contribute to one's spiritual growth.

The children's collection grew by only a very few items in 2005 since lack of shelving space continues to be a problem. The removal of the collection from the Narthex to the library room has tended to make the books less accessible to the children and their parents. Previously the Narthex exposure enabled the children and their parents to select books more easily while waiting to attend service. This has resulted in a decline in the number of children's books being borrowed.

These are some of the issues which a new librarian may wish to address.

G. E. Andrews
January 11, 2005

Outreach Committee Report

In the past year, your Outreach Committee supported the youth programs of our parish, the Agincourt Community services, the city of Toronto programs near and far, while Internationally contributing to Hurricane Relief in the Islands, the Work Mission to the Northern Phillipines, a granny in Haiti, and a school for children without parents in Jamaica.

We started with a Lenten food bank drive, followed by the Sue-ho's Asian lunch, Maytime Melodies 111, Walk-a-Thon 7, a second food bank giving in October and the Caribbean Chorale Concert in December. See Pat Rayner's Financial Statement for the numbers.

We are grateful to Father Dean and the on-going generosity of St. Paul's congregation without which our success would be considerably less.

The members of the committee in alpha order are Roger Lillie, Sonia Mongford, Tricia Puttock, Pat Rayner, Pauline and Ivan Simon-Rasiah, and Lorraine Thompson.

St. Paul's Outreach Committee Financial Report For 2005

Walk-a-thon	\$ 11,501.76
For Philippine Mission	6,769.00
Cantonese Service Collections	1,499.05
ACSA	1,178.32
From Pancake Supper	200.00
From Faithworks	1,037.00
For Tsunami Relief	465.00
Youth Bowlathon for Tsunami Relief	1,319.55
Sudanese Mission – Return of Funds	3,318.75
Maytime Melodies	2,524.00
Caribbean Chorale 2005	300.00 *
Caribbean Chorale 2004	50.00
Calendars	37.50
For Christmas Hampers	940.00
Donations	200.00
	<u>\$ 31,339.93</u>

OUT

Philippine Mission	9,000.00
Moorelands Camp	4,000.00
Koinonia Camp	2,000.00
A.C.S.A.	3,000.00
Second Base (Scar.) Youth Shelter	1,000.00
Emily Stowe Shelter for Women	1,000.00
Cantonese Service Expenses	900.00
St. Monica's Home, Jamaica	1,000.00
Help-the-Aged	500.00
Baseball Registration	200.00
Christmas Hampers	823.75
Tsunami Relief	465.00
Tsunami Relief from Youth Bowlathon	1,320.00
Student Bursary	400.00
Rev. E. Mulongo	700.00
Canadian Friends to W.I. Christians	200.00
	<u>\$ 26,508.75</u>

Opening Balance January 1 st , 2005	\$ 3,114.23
Plus Funds Raised (IN)	<u>31,339.93</u>
	34,454.16
Less Disbursements (OUT)	<u>26,508.75</u>
Closing Balance December 31 st , 2005	<u>\$ 7,945.41</u>

* Balance of \$2735.00 will be shown on report for 2006

Prayer Chain Report

As always, since its formation in the 1980's by Joyce Hewton, wife of Father Bill, the prayer chain constantly changes, both in membership and format. The basic principal remains the same – to accept requests from people who need prayers, to relay them to the members, who in their own individual ways make intercessions to our Lord on their behalf.

This year, as part of new legislative privacy concerns, anyone placing a prayer call must ensure that those people who are placed on the prayer list have given their consent. A highlight of 2005 was a "Prayer Workshop" facilitated and led by Father Dean in November. All members of the congregation were invited to attend, and around 30 of us squeezed ourselves into the library for a very worthwhile and uplifting 90 minutes of discussion. The prayer chain list has again been re-issued for 2006, to reflect the changing membership.

Respectively submitted by Jennifer Bellis

Parish Statistics 2005

Baptisms

Ryan Aaron Regault
Christian Michael Thomas Daniels
Jordan Skylar Kristine Odwin
Mason River Shawn McCormick
Sonny William George McCormick
J. D. Alexander Liberty-Rodgers
Amber Alysha Lynn Rodgers
Christopher Robert Brown-Rodgers
Jayden Jeffery Coleman
Rheign Alexander Edris Cantave-Walters
Keayanna Aneisha Annette Chambers
Joshua Lucas Greenidge
Warner Xavier Charles

Marriages

Norman Anthony Abel & Jacqueline Naa Obeyeh Ammah

Funerals

<i>Name</i>	<i>Date of Death</i>
Peter Parker	December 30 th , 2004
Olive May Puttock	March 25 th , 2005
Russell Louis Hemming	May 12 th , 2005
Edna Bell Tuitt	May 29 th , 2005
Olive Rose Dennis	June 23 rd , 2005
Berthebell Moo	July 8 th , 2005
Melbourne Gordon	July 27 th , 2005
Mary Anne White	August 12 th , 2005
Karen Jane Reed	August 23 rd , 2005
Margaret Elizabeth Wedemire	September 6 th , 2005

Parish Screening Coordinators Report

Approximately forty High and Medium risk Screening checks have been completed. There has been a delay in receipt of Police Record checks for High Risk persons from the Police Services as there is a large number of requests received by them.

One of the requirements for Screening is taking the Sexual Misconduct course. One is being planned for February/March. As soon as the date(s) is set, a letter will be issued to those persons who require the course.

To the leaders and coordinators of High Risk ministries, (Sunday School, Mentors, Pastoral Care, Nurses) advise to the Screening Coordinators of new members to your group is essential. Please keep us in mind.

Gwen Van-Pedro & Carlton Ricketts, Parish Screening Coordinators

Synod Representatives' Report to Annual Vestry

Your synod representatives have had two opportunities to serve you, since our last report to vestry.

The first was the 151st Synod of the Diocese of Toronto which convened from November 17 to 19, 2005. The theme for Synod was "building communities of hope and compassion". Toronto Mayor David Miller, an Anglican, gave the opening address. Our special guest facilitator at Synod was Dr. Richard Fee from the Presbyterian Church of Canada. Delegates attended workshops on such topics as stewardship, making ethical decisions and diversity. There was strong youth representation and several resolutions from the young people who attended. Worship and business discussions were integrated throughout the Synod. At the end of business, Bishop Johnson delivered his charge to delegates.

The second opportunity to represent the parish was at the January 7th 2006 Episcopal Synod which elected the Rev. Canon Dr. Patrick Yu, incumbent of St. Timothy's, as the new Suffragan Bishop for the area of York-Scarborough (our area). Canon Yu was elected on the fourth ballot, and becomes the first person of Chinese descent to be elected a bishop in the Anglican Church of Canada.

Much of the work of your lay representatives to synod generally goes unnoticed because it is external to the parish. However, we invite you to approach us at any time to discuss the work of Synod and what's happening in the Diocese of Toronto. And for those who are "internet savvy", you have the opportunity to stay informed of news and views by checking the web-site of the Diocese of Toronto at "www.toronto.anglican.ca".

It has been a pleasure to serve as your representatives to Synod.

Peggy Brathwaite
Dee Miller

Leonard Leader
Donald St. Kitts

Report of the Transportation Group

The 'Transportation Group' has continued its work over the past year. Each Sunday we pick up our passengers either in the 'Centre's mini van' or our own vehicles (depending on the number of passengers that day). There are a potential of up to 10 passengers, most 'regulars', some more occasional, and all enjoy each other's company during the ride.

The current drivers are: - Audrey Fung-On, Elizabeth Butler, Doug Brawley, Roger Lillie

The efforts of our drivers are greatly appreciated, and the sacrifices they make as they take their turns are considerable. They are 'on the road' before 10:00 am for the 11:15 am service and often not home much before 1:00 – 1:30 pm (note to Father Dean - avoid long sermons!) so they miss considerable time with their families when they take their turns.

That said, we would all agree that the time driving is spent with an enjoyable group of people, in pleasant conversation, and that we gain from the experience in the satisfaction that we have helped a great group of people join in the worship and fellowship of St. Paul's, who otherwise might not have had the opportunity.

I am not making my usual plea for more drivers, as the Centre wishes to limit the number of potential van-users to the number we now have.

I do wish to thank all the drivers on behalf of - 1) the passengers, 2) the congregation and 3) myself for their great co-operation and flexibility.

Yours in Faith,
Doug Brawley

Volunteer Coordinator Report

Thanks to some of our new and current members, our volunteer base has increased.

Their response came through the "Sharing God's Gift" which was conducted in the fall. It is not too late to reply, just complete the form and return it to the church office. If I can be of any assistance please call me at 416-491-3656.

The ministry leaders and coordinators are always waiting to welcome new members.

Thanks to all the volunteers for sharing their gifts.

Gwen Van Pedro

Notes to 2005 Financial Statements

Accumulated Surplus

The balance of \$6,436 of receipts over disbursements is transferred to funds. \$3,000 is transferred to Outreach to cover the support of other churches in the Scarborough area. \$3,436 is transferred to the Capital Fund for future use.

Investment

An additional \$16,000 over 2004 amounts has been invested in GIC`s.

\$14,000 of this is in support of the Scholarship Fund, and interest will be deposited into this fund.

\$2,000 is in support of the Sunday School Offering Fund, which will be used to support a child in a third world country. Interest on this amount will be deposited directly into this fund.

Designated Gifts

We do not budget for designated gifts, but they are included in the financial statements.

Church Enhancements

These were done as much as possible from the general fund.

GST

GST rebates have been recovered up to June 2005.

PST

PST rebates have been recovered up to December 2004.

December 31st, 2005

BALANCE SHEET

	<u>Dec. 2004</u>	<u>Dec. 2005</u>
ASSETS		
Bank Balance	\$ 45,130	\$ 32,122
Accounts Receivable	\$ 1,043	
Investment-Money Market Fund	\$ 29,594	\$ 30,183
Investment-CIBC GIC`s	\$ 40,000	\$ 40,000
	\$ 20,000	\$ 20,000
		Scholarship Fund \$ 14,000
		Sunday School Fund \$ 2,000
TOTAL ASSETS	\$ 135,767	\$ 138,305
LIABILITIES & EQUITY		
Accounts Payable	\$ -	
Total Funds	\$ 100,943	\$ 103,481
Equity	\$ 34,824	\$ 34,824
TOTAL LIABILITIES AND EQUITY	\$ 135,767	\$ 138,305

SCHEDULE OF FUNDS

	Balance Jan. 1st	Receipts	Payments	Transfers To(From)	Balance <u>Dec. 31st</u>
Altar Guild	\$ 1,000		\$ 100		\$ 900
Choir	\$ 2,268		\$ 685		\$ 1,583
Capital Fund	\$ 66,309	\$ 545	\$ 7,251	\$ 3,690	\$ 63,293
FaithWorks	\$ 1,130	\$ 5,635	\$ 4,485	(\$ 1,291)	\$ 989
Flowers	\$ 1,744	\$ 4,476	\$ 5,624		\$ 596
Junior High	\$ 477				\$ 477
Memorial Fund	\$ 4,876	\$ 2,460	\$ 2,246		\$ 5,090
Outreach	\$ 3,114	\$ 27,395	\$ 29,919	\$ 7,355	\$ 7,945
Parish Nurse	\$ 1,233				\$ 1,233
Rector`s Discretionary Fund	\$ 908		\$ 200		\$ 708
Sudanese Mission	\$ 9,811	\$ 2,000	\$ 8,493	(\$ 3,318)	\$ -
Sunday School Offering	\$ 1,888	\$ 224			\$ 2,112
Youth Investment Plan	\$ 4,185	\$ 1,276	\$ 1,495		\$ 3,966
Scholarship Fund	\$ 2,000	\$ 13,589	\$ 1,000		\$ 14,589
TOTAL FUNDS	\$ 100,943	\$ 57,600	\$ 61,498	\$ 6,436	\$ 103,481

2006 Year-end Projection**BALANCE SHEET**

	<u>Dec. 2005</u>	<u>2006 Year-end Proj'n</u>
ASSETS		
Bank Balance	\$ 32,122	\$ 26,502
Accounts Receivable	\$ -	
Investment-Money Market Fund	\$ 30,183	\$ 30,483
Investment-CIBC GIC`s	\$ 40,000	\$ -
	\$ 20,000	\$ 20,000
	\$ 14,000	Scholarship Fund \$ 14,000
	\$ 2,000	Sunday School Fund \$ 2,000
TOTAL ASSETS	\$ 138,305	\$ 92,985
LIABILITIES & EQUITY		
Accounts Payable	\$ -	
Total Funds	\$ 103,481	\$ 58,161
Equity	\$ 34,824	\$ 34,824
TOTAL LIABILITIES AND EQUITY	\$ 138,305	\$ 92,985

SCHEDULE OF FUNDS

	Balance Jan. 1st 2006	Receipts	Payments	Transfers To(From)	Balance Dec. 31st <u>2006</u>
Altar Guild	\$ 900				\$ 900
Choir	\$ 1,583				\$ 1,583
Capital Fund	\$ 63,293				\$ 19,094
FaithWorks	\$ 989				\$ 1,000
Flowers	\$ 596				\$ 400
Junior High	\$ 477				\$ 477
Memorial Fund	\$ 5,090				\$ 5,300
Outreach	\$ 7,945				\$ 7,000
Parish Nurse	\$ 1,233				\$ 1,233
Rector`s Discretionary Fund	\$ 708				\$ 708
Sunday School Offering	\$ 2,112				\$ 2,000
Youth Investment Plan	\$ 3,966				\$ 3,966
Scholarship Fund	\$ 14,589				\$ 14,500
TOTAL FUNDS	\$ 103,481				\$ 58,161

2006 Budget

	<u>2004</u> <u>Actual</u>	<u>2005</u> <u>Budget</u>	<u>2005</u> <u>Actual</u>	<u>2006</u> <u>Budget</u>
RECEIPTS				
No. of Sundays	52	52	52	53
Envelopes	294,592	300,000	296,628	305,000
Open	7,514	8,000	8,101	8,000
Special	20,228	18,000	15,194	16,000
Interest	383	350	1,026	800
Initial Envelopes	1,064	850	864	800
Donations	2,610	2,000	1,677	1,500
Rent-bishop	8,000	8,000	8,000	8,000
Rent-other	4,535	2,500	5,320	5,000
Miscellaneous	138	1,000	-	-
Designated Gifts	41,603	-	57,600	-
TOTAL RECEIPTS	\$ 380,667	\$ 340,700	\$ 394,410	\$ 345,100

DISBURSEMENTS

Assessments:

Deanery	1,250	1,000	1,250	1,250
Diocese	65,555	65,683	65,683	52,111
TOTAL ASS'TS	\$ 66,805	\$ 66,683	\$ 66,933	\$ 53,361

Other:

Church Supplies	2,039	2,700	3,011	3,500
Offering Envelopes	655	700	629	700
Office Supplies	5,072	5,000	4,161	4,800
Photocopier	8,055	9,000	9,437	10,000
Postage	1,267	1,100	971	1,400
Cemetery Fund	1,000	1,000	1,000	1,000
Music	1,546	1,500	488	1,500
Drama	1,200	1,200	-	1,200
Fellowship	113	500	451	500
Alpha	557	1,200	-	600
Library	1,011	300	-	300
Christian Education	1,394	2,000	1,568	2,000
Children's Library	-	200	464	200
Sunday School	1,296	2,000	1,868	1,800
Youth Programs	2,223	4,000	2,741	4,000
Communications	3,021	4,000	1,694	2,000
Miscellaneous	1,640	2,500	2,315	2,000
Sub-total	\$ 32,089	\$ 38,900	\$ 30,798	\$ 37,500
GST recovered	- 3,412	- 1,500	- 1,324	- 1,500
TOTAL OTHER	\$ 28,677	\$ 37,400	\$ 29,474	\$ 36,000

<u>2004</u> <u>Actual</u>	<u>2005</u> <u>Budget</u>	<u>2005</u> <u>Actual</u>	<u>2006</u> <u>Budget</u>
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Facilities:

Church:

Cleaning	22,259	22,000	21,130	23,000
Insurance	2,215	3,000	2,127	2,038
Maintenance	17,798	10,000	38,071	12,000
Telephone	1,392	1,600	1,526	1,800
Utilities	24,055	25,000	22,734	26,000

Rectory:

Maintenance/capital	18,964	3,000	3,212	3,000
Taxes	2,658	3,000	2,711	4,000
Telephone	127	300	504	650
Utilities	4,212	5,000	3,300	4,500

TOT. FACILITIES **\$ 93,680** **\$ 72,900** **\$ 95,315** **\$ 76,988**

Personnel:**Pastor:**

Stipend	37,503	37,000	37,000	40,000
Benefits	5,719	9,400	10,643	12,000
Travel	3,122	3,000	951	1,000

Associate:

Stipend	500	13,400	6,919	25,350
Housing	-	6,300	-	-
Benefits	-	4,200	455	-
Travel	-	467	-	-

Secretary:

Payroll	24,655	24,500	25,437	25,800
Benefits	4,175	5,600	6,716	6,900

Music Director:

Payroll	14,000	14,700	15,289	16,500
Benefits	1,608	1,750	1,856	2,000

Youth Pastor/Junior High:

Payroll	12,114	18,900	7,634	18,720
Travel	1,153	300	200	200
Young Families	13,576	19,500	21,406	20,880
Young Families Expenses	189	200	20	600
Professional Dev't	485	1,000	730	1,000
Supply Clergy	3,191	3,500	3,396	3,000

TOT. PERSONNEL **\$ 121,990** **\$ 163,717** **\$ 138,652** **\$ 173,950**

SUB-TOT. DISBURS' TS **\$ 311,152** **\$ 340,700** **\$ 330,374** **\$ 340,299**

TOT. Designated Gifts **\$ 41,603** **\$ -** **\$ 57,600** **\$ -**

TOT. Disbursements **\$ 352,755** **\$ 340,700** **\$ 387,974** **\$ 340,299**

RECEIPTS OVER

DISBURSMENTS **\$ 27,912** **\$ -** **\$ 6,436** **\$ 4,801**

(transferred to funds)

Audit Report Of St Paul's L'Amoreaux Church For The Year 2005

- **SUMMARY REPORT**

The audit review revealed no **major issues**

St Paul's L'Amoreaux church was well managed administratively and financially in 2005.

2006 Proposed Budget shows reasonable and attainable targets..

New worship programmes have been introduced and ought to be assessed on an ongoing basis for effectiveness.

- **Audit process**

The Audit included a review of the **effectiveness of business controls** to ensure that all expenses and purchases were properly approved and that payments were only made for goods and services received.

A review of **cost controls** to validate that the best value was received for cash spent and that spendings were within approved budget.

Financial statements were tested for **accuracy and comparison to budget as well as prior periods.**

. The 2006 Budget was assessed for **completion and reasonableness.**

Investments were also examined for **risk as well as satisfactory returns**

- **Findings**

Clarification and Documentation is required regarding the practices of charging items in and out of various church funds as well the use of Capital Expenditure Vs Maintenance expenses.

This requires a follow up meeting with the Wardens before the end of QTR 1 2006.

- **Conclusion**

In my view the Balance sheets as well as the Receipts and Disbursements statements as presented at Vestry provide fair representations of the financial health of St Paul's Church at this time.

Submitted By: Pats. H. La Rose